

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL**

CODE: 139

CONSTITUENCY: KIMININI

FINANCIAL YEAR: 2020-2021

S/No	Project Name	Project activity	Amount Allocated	Status
1	Employees' Salaries	Payment of staff salaries and gratuity	2,000,000.00	New
2	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,900,000.00	New
3	NSSF	Payment of NSSF Deductions	181,400.00	New
4	NHIF	Payment of NHIF Deductions	68,400.00	New
5	Committee Expenses	Payment of committee sitting allowance, transport and conferences.	3,075,492.74	New
6	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,300,000.00	New
7	Committee Expenses	Payment of committee sitting allowance allowances, transport, conferences	1,412,666.38	New
8	NG-CDFC and Staff Capacity Building	Undertake trainings of the PMC's, NG-CDFC on NG-CDFC related issues	1,400,000.00	New
9	Emergency	To cater for unforeseen occurrences in the constituency	7,192,206.90	New

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S/No	Project Name	Project activity	Amount Allocated	Status
10	Bursary Secondary Schools	Payment of bursary for needy students	20,000,000.00	New
11	Bursary Tertiary institutions	Payment of bursary to needy students	15,000,000.00	New
12	Sabata Primary School	Construction of administration block comprising of four offices and staff room up to completion	2,000,000.00	New
13	Nyamira primary school	Completion of administration block comprising of four offices and staffroom- Flooring, Painting, wiring and labeling	600,000.00	ongoing
14	Wiyeta primary school	Construction of two classrooms to completion	1,200,000.00	New
15	Mitoto primary school	Renovation of six classrooms- Roofing, plastering, flooring and painting	1,200,000.00	New
16	Kiminini primary school	Completion of an administration block that comprises of four offices and a staff room (Plastering, ceiling, fascia board and painting)	700,000.00	ongoing
17	Wekhonye primary school	Construction of one classroom to completion	600,000.00	New

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S/No	Project Name	Project activity	Amount Allocated	Status
18	Forest primary school	Completion of an administration block that comprises four offices and a staffroom (Plastering, ceiling board and painting)	500,000.00	ongoing
19	Milimani primary school	Renovation of five classrooms to completion-Roofing, plaster, flooring and painting	1,000,000.00	New
20	Hill school primary school	Renovation of four classrooms to completion-Roofing, plaster, flooring and painting	800,000.00	New
21	Kabuyefwe primary school	Completion an administration block that comprises of four offices and a staff room - plastering, flooring, shatters, painting and labeling	600,000.00	ongoing
22	Chalicha primary school	Completion of an administration block comprising of four offices and an administration block-plastering, flooring, shatters, painting and labeling.	700,000.00	ongoing
23	Weonia primary school	Construction of two classrooms to completion	1,200,000.00	New

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24	Baraton primary school	Construction of an administration block comprising of four offices and a staff room to completion	2,000,000.00	New
25	Kirenga primary school	Construction of administration block comprising of administration block and a staff room to completion	800,000.00	New
26	Namawanga primary school	Renovation of four classrooms to completion-Roofing, plastering, flooring and painting	800,000.00	New
27	Kiungani primary school	Renovation of four classrooms to completion-Roofing, plaster, flooring and painting	800,000.00	New
28	Nabunga primary school	Renovation of four classrooms to completion-Roofing, plaster, flooring and painting	800,000.00	New
29	Lulu primary school	Construction of one classroom to completion	600,000.00	New
30	Makindu primary school	Construction of one class room to completion	600,000.00	New
31	Ingavi primary school	Construction of two classrooms to completion	1,200,000.00	New

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S/No	Project Name	Project activity	Amount Allocated	Status
32	Wehoya primary school	Completion of administration block comprising of four offices and staff room-Plastering, flooring ,shutters, painting and labeling	1,100,000.00	ongoing
33	Kaptien primary school	Completion an administration block that comprises of four offices and a staff room - plastering, flooring, shatters, painting and labeling	600,000.00	ongoing
34	Toror primary school	Construction of an administration block comprising of four offices and a staff room up to roofing level	1,000,000.00	New
35	Machungwa primary school	Construction of one classroom to completion	600,000.00	New
36	Misenwa primary school	Renovation of seven classrooms to completion-Roofing, plastering, flooring, painting, shutters and veranda.	1,000,000.00	New
37	Bikeke primary school	Renovation of seven classroom to completion-Roofing, plastering, flooring, painting, shutters and veranda	700,000.00	New

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38	Kapkoi primary school	Construction of an administration block comprising of four offices and a staff room to completion	2,000,000.00	New
39	Waitaluk primary school	Completion an administration block that comprises of four offices and a staff room - plastering, flooring, shatters, painting and labeling	900,000.00	ongoing
40	Machungwa B primary school	Purchase of one acre land	1,800,000.00	New
41	Wamuini primary school	Renovation of three classrooms to completion-plastering, flooring, shutters, veranda and painting	600,000.00	New
42	Amagoro primary school	Construction of administration block comprising of four offices and a staff room upto roofing level	1,200,000.00	New
43	Mokoiywet primary school	Renovation of four classrooms-Roofing,plastering,flooring and painting	800,000.00	New
44	Mosoriot primary school	Renovation of four classrooms to completion-Roofing, plastering, flooring and painting	800,000.00	New

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S/No	Project Name	Project activity	Amount Allocated	Status
45	Nyabomo primary school	Renovation of five classrooms to completion-Roofing, plastering, flooring and painting	1,000,000.00	New
46	Milele primary school	Renovation of five classrooms-Roofing,plastering,flooring and painting	1,000,000.00	New
47	Lolkeringent primary school	Renovation of five classrooms to completion-Roofing, plastering,flooring and painting	1,000,000.00	New
48	Namgoi primary school	Renovation of three classrooms to completion-plastering, flooring and painting	600,000.00	New
49	Kahuho primary school	Construction of two classrooms to completion	1,200,000.00	New
50	Kibomet primary school	Construction of two classrooms to completion	1,200,000.00	New
51	Milimani secondary school	Construction of an administration block comprising of four offices and a staff room to completion	2,500,000.00	New
52	St. Theresa sikhendu secondary school	Construction of one storey building comprising of 6 classrooms to completion.	7,500,000.00	New

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S/No	Project Name	Project activity	Amount Allocated	Status
53	AIC Konoin secondary school	Construction of two classrooms to completion	1,200,000.00	New
54	Mitoto secondary school	Construction of one classroom to completion	600,000.00	New
55	AIC Kibomet secondary school	Completion of a 150 capacity dining hall initiated by Parents Association; Terrazzo, fixing of windows and painting.	1,000,000.00	ongoing
56	Namanda secondary school	Completion of an administration block that comprises of four offices and a staff room - plastering, flooring, shutters, painting and labeling	1,300,000.00	ongoing
57	Mucharage secondary school	Completion of a 200 capacity dinning hall-Roofing, plastering,doors and shutters	2,000,000.00	ongoing
58	Nabiswa secondary school	Construction of 80 students capacity twin laboratory to completion	4,800,000.00	New
59	Milele secondary school	Completion of a twin laboratory that accommodates 140 students (Walling, roofing, fixing windows and doors)	2,000,000.00	ongoing

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S/No	Project Name	Project activity	Amount Allocated	Status
60	Mufutu secondary school	Completion of 150 student capacity dinning hall; Plastering, fixing doors and windows, painting and labelling.	1,500,000.00	ongoing
61	St, Michael Birunda secondary school	Completion of an administration block comprising of four offices and a staff room-Plastering, flooring, wiring, painting and labelling	1,000,000.00	ongoing
62	Misemwa secondary school	Construction of an administration block comprising of four offices and a staffroom-up to roofing level	1,100,000.00	New
63	St. james Mabonde secondary school	Completion of 200 capacity dinning hall -plastering, terrazzo, painting, plumbing,wiring and labeling	2,000,000.00	ongoing
64	SDA Nyabomo secondary school	Furniture and fittings of a library (Purchase of ten library tables ,Eight shelves, sixteen computer desks and computer stools and chairs)	600,000.00	New
65	St Thomas Aquinas Namgoi secondary school	Construction of 80 capacity twin laboratory to roofing level	2,400,000.00	New

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66	Wamuini secondary school	Construction of 80 student capacity twin laboratory to roofing level	2,400,000.00	New
67	Environmental activities	Purchase and installation of water tanks 5,000 liters and installation gutters Ksh. 101,056.01 per school for the following schools; Birunda primary, Kirenga primary, Bikeke Primary, Toro primary, Chris Wamalwa primary, Simatwet primary, Hill school Primary, Wiyeta Primary, Nyamira primary, Kabuyefwe primary, Mucharage Primary, Show ground primary, Kibagenge primary, Wehoya primary, Kiminini primary, Nabiswa primary.	1,616,896.19	New
68	Sports activities	Carry out constituency sports tournament at ward level and the winning teams to be awarded with balls and games skits	2,741,777.59	New

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S/No	Project Name	Project activity	Amount Allocated	Status
69	Kiminini police post	Construction of the Director of Criminal Investigation Office three roomed office to completion	1,500,000.00	New
70	Naisambu police post	Construction of a police post comprising of a reception and two offices to completion	1,500,000.00	New
71	Milimani Assitant chiefs office	Construction of a two roomed assistant chiefs office to completion	600,000.00	New
72	Kibomet chiefs office	Renovation of three roomed chiefs office to completion-Roofting,ceiling,flooring and doors	800,000.00	New
73	Sirende Assistant chiefs office	Construction of a two roomed office to completion	700,000.00	New
74	Maili Saba police station	Construction of a three roomed office upto completion	700,000.00	New
75	Bikeke police station	Construction of a three roomed office to completion	700,000.00	New
			137,088,839.80	