

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL				
Code:188		Constituency: KIPKELION EAST		Financial Year: 2020-2021
S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSHS)	STATUS
1	Employees Salaries	Payment of staff salaries and gratuity	3,546,296.28	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea	1,173,677.24	New
3	NSSF	Payment of NSSF Deductions	274,735.45	New
4	NHIF	Payment of NHIF Deductions	100,000.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,747,354.48	New
6	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
7	Bursary Secondary Schools	Payment of bursary to needy students	15000000	New
8	Bursary Tertiary Institutions	Payment of bursary to needy students	9000000	New
9	Bursary Special Schools	Payment of bursary to needy students	1,723,155.17	New

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10	Social Security Programme	Provision of NHIF medical insurance cover for 333 vulnerable families	1,998,000.00	New
11	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	552,419.31	New
12	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,100,000.00	New
13	Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	831,000.00	New
14	Sports	Purchase of balls and uniforms for ward teams ..Tendeno FC..Sorget FC..Londiani FC,Kedowa FC and Chepseon FC at Kshs.301,651.38 each with each football club purchasing: balls (football balls, volleyball balls & handball balls) at Kshs 100,000 and Purchase of sports gear at Kshs 201,651.38	1,508,256.89	New

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15	Tilito Primary School	Purchase of 4,000 seedlings @150,000, transportation @10,000, planting & erection of small wooden fence around each seedling @ 10,000	170,000.00	New
16	Masomborik Primary School	Purchase of 4,000 seedlings @152,000, transportation @10,000, planting & erection of small wooden fence around each seedling @ 10,000	172,000.00	New
17	Kichawir primary School	Purchase of 4,000 seedlings @152,000, transportation @10,000, planting & erection of small wooden fence around each seedling @ 10,000	172,000.00	New
18	Ieberer Primary School	Purchase of 4,000 seedlings @152,000, transportation @10,000, planting & erection of small wooden fence around each seedling @ 10,000	172,000.00	New
19	Kipsigori Primary School	Purchase of 4,000 seedlings @150,000, transportation @10,000, planting & erection of small wooden fence around each seedling @ 10,000	170,000.00	New

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20	Irerma Primary School	Purchase of 4,000 seedlings @152,000, transportation @10,000, planting & erection of small wooden fence around each seedling @ 10,000	172,000.00	New
21	Kimosong Primary School	Purchase of 4,000 seedlings @152,000, transportation @10,000, planting & erection of small wooden fence around each seedling @ 10,000	172,000.00	New
22	Kabbisoi Primary School	Purchase of 4,000 seedlings @152,000, transportation @10,000, planting & erection of small wooden fence around each seedling @ 10,000	172,000.00	New
23	Tilolwet Primary School	Purchase of 4,000 seedlings @150,000, transportation @10,000, planting & erection of small wooden fence around each seedling @ 10,000	170,000.00	New
24	Kapsenda Primary School	Purchase of 4,000 seedlings @152,000, transportation @10,000, planting & erection of small wooden fence around each seedling @ 10,000 at each	172,000.00	New

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25	Keringet Primary School	Purchase of 4,000 seedlings @152,000, transportation @10,000, planting & erection of small wooden fence around each seedling @ 10,000 at each	172,000.00	New
26	Jagoror Primary School	Purchase of 4,000 seedlings @152,000, transportation @10,000, planting & erection of small wooden fence around each seedling @ 10,000 at each	172,000.00	New
27	Tendeno Primary School	Purchase of 4,000 seedlings @150,000, transportation @10,000, planting & erection of small wooden fence around each seedling @ 7,777.59	167,777.59	New
28	Tumaini Primary School	Purchase of 4,000 seedlings @152000, transportation @10,000, planting & erection of small wooden fence around each seedling @ 10,000 at each	172,000.00	New
29	Simboiyon Primary School	Purchase of 4,000 seedlings @152000, transportation @10,000, planting & erection of small wooden fence around each seedling @ 10,000 at each	172,000.00	New

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30	Kamwingi Primary School	Purchase of 4,000 seedlings @152000, transportation @10,000, planting & erection of small wooden fence around each seedling @ 10,000 at each	172,000.00	New
31	Benditai Primary School	Drilling of Borehole at Kshs.1,000,000. Installation of Solar Pannels, Construction of 35 metre cubic Storage tank and Plumbing at Kshs.1,500,000	2,500,000.00	New
32	Borbori Primary School	Construction of one classroom to completion	500,000.00	New
33	Chebewor Primary School	Construction of administration block comprising of 3-roomed offices and 1 staff room upto lintel level	800,000.00	New
34	Cheboror Primary School	Purchase of one acre land	800,000.00	New
35	Chepcholiet Primary School	Construction of administration block comprising of 3-roomed offices and 1 staff room upto lintel level	400,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSHS)	STATUS
36	Chepseon Primary School	Construction of 35 metre cubic Storage tank and solar pumping at Kshs1,500,000. (Borehole already done by NGO, Brighter world canada)	1,500,000.00	New
37	Chepseon Primary School	Purchase of one acre land	1,400,000.00	New
38	Chereres Primary School	Renovation of 10 classrooms: plastering, painting, flooring, doors and window panes.	500,000.00	New
39	Chesinende Primary School	Drilling of Borehole at Kshs.1,000,000. Installation of Solar Pannels, Construction of 35 metre cubic Storage tank and Plumbing at Kshs.1,500,000.	2,500,000.00	New
40	Dr Koech Primary School	Renovation of 6 classrooms: Plastering, Roof, floors and Painting to completion	500,000.00	New
41	Irerma Primary School	Construction of one classroom to completion	500,000.00	New
42	Kamarus Annex Primary School	Construction of one classroom to completion	500,000.00	New
43	Kamarus Primary School	Construction of one classroom to completion	500,000.00	New
44	Kamaua Primary School	Purchase of one acre land	700,000.00	New

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45	Kamwingi Primary School	Construction of administration block comprising of 3-roomed offices and 1 staff room upto lintel level	600,000.00	New
46	Kapchomisian Primary school	Construction of one classroom to completion	500,000.00	New
47	Kapcondor Primary School	Construction of administration block comprising of 3-roomed offices and 1 staff room upto roofing	700,000.00	New
48	Kaplamboi Primary School	Construction of one classroom to completion	500,000.00	New
49	Kapseger Primary School	Construction of one classroom to completion	500,000.00	New
50	Kapsenda Primary School	Construction of Administration Block comprising of 3 roomed offices and 1 staff room to completion	1,000,000.00	New
51	Kapsimotwo Primary School	Construction of one classroom to completion	500,000.00	New
52	Kaptembwo Primary School	Construction of Administration block comprising of 3 roomed offices and 1 staffroom to completion	1,000,000.00	New

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53	Kaptembwo Primary School	Renovation of 4 classrooms: painting, plastering and flooring to completion.	200,000.00	New
54	Katet Primary School	Construction of Administration block comprising of 3 roomed offices and 1 staffroom to completion	1,000,000.00	New
55	Kedowa River Farm Primary School	Construction of Administration block comprising of 3 roomed offices and 1 staffroom to completion	1,000,000.00	New
56	Kemelyet Primary School	Construction of two classrooms to completion	1,000,000.00	New
57	Kichawir Primary School	Construction of Administration block comprising of 3 roomed offices and 1 staffroom to completion	1,000,000.00	New
58	Kiletien Primary School	Construction of Administration block comprising of 3 roomed offices and 1 staffroom to completion	1,000,000.00	New
59	Kiletien Primary School	Purchase of one acre land	1,000,000.00	New
60	Kimasian Primary School	Construction of one classroom to completion	500,000.00	New

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61	Kimoson Primary school	Construction of one classroom to completion	500,000.00	New
62	Kimugul Primary School	Drilling of Borehole at Kshs.1,000,000. Installation of Solar Pannels, Construction of 35 metre cubic Storage tank and Plumbing at Kshs.1,500,000	2,500,000.00	New
63	Kiprengwe Primary School	Renovation of 8 classrooms at Kshs.750,000: plastering, painting, flooring, window panes and door locks and Purchase of 60 desks at Kshs.150,000	900,000.00	New
64	Kipsigori Primary School	Construction of one classroom to completion	500,000.00	New
65	Kiptenden Primary School	Construction of one classroom to completion	500,000.00	New
66	Kipyopyop Primary School	Drilling of Borehole at Kshs.1,000,000. Installation of Solar Pannels, Construction of 35 metre cubic Storage tank and Plumbing at Kshs.1,500,000.	2,500,000.00	New
67	Kisabo Primary School	Construction of Administration block comprising of 3 roomed offices and 1 staffroom to completion	1,000,000.00	New

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68	Kondamet Primary School	Construction of Administration block comprising of 3 roomed offices and 1 staffroom to completion	1,000,000.00	New
69	Londiani Boys Primary School	Construction of Administration block comprising of 3 roomed offices and 1 staffroom to completion	1,000,000.00	New
70	londiani Central Primary School	Construction of one classroom to completion	500,000.00	New
71	Malaget Primary School	Construction of one classroom to completion	500,000.00	New
72	Masomborik Primary School	Construction of Administration block comprising of 3 roomed offices and 1 staffroom to completion	1,000,000.00	New
73	Momoniat Primary School	Construction of Administration block comprising of 3 roomed offices and 1 staffroom to completion	1,000,000.00	New
74	Mugumuini Primary School	Drilling of Borehole at Kshs.1,000,000. Installation of Solar Pannels, Construction of 35 metre cubic Storage tank and Plumbing at Kshs.1,500,000.	2,500,000.00	New

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75	Murasoi Primary School	Purchase of one acre land	600,000.00	New
76	Nderiot Primary School	Construction of one classroom to completion	500,000.00	New
77	Ngatumek Primary School	Construction of one classroom to completion	500,000.00	New
78	Sabunit Primary School	Construction of one classroom to completion	500,000.00	New
79	Saramek Primary School	Renovation of 6 classrooms: Plastering, Roof, floors and Painting to completion	500,000.00	New
80	Simboiyon Primary School	Renovation of 12 classrooms: Plastering, flooring, roofs, door locks and painting to completion	1,000,000.00	New
81	Siwot Primary School	Construction of one classroom to completion	500,000.00	New
82	Siwot Primary School	Purchase one acre land	400,000.00	New
83	Tendeno Primary School	Construction of Administration block comprising of 3 roomed offices and 1 staffroom to completion	1,000,000.00	New
84	Tilito Primary School	Construction of Administration block comprising of 3 roomed offices and 1 staffroom to completion	1,000,000.00	New

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85	Tilolwet Primary School	Construction of Administration Block comprising of 3 roomed offices and 1 staffroom to lintel level.	400,000.00	New
86	Tirichta Primary School	Construction of one classroom to completion	500,000.00	New
87	Tugunon Primary School	Construction of one classroom to completion	500,000.00	New
88	Tumaini Primary School	Construction of Administration block comprising of 3 roomed offices and 1 staffroom to completion	1,000,000.00	New
89	Baraka Secondary School	Construction of 250 students capacity dinning hall to completion	2,500,000.00	New
90	Barotion Secondary School	Construction of Administration Block comprising of 4 roomed offices and 1 staff room to completion	1,500,000.00	New

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91	Chebewor Secondary School	Drilling of Borehole, installation of Solar Panels at Kshs. 1,000,000 and construction of 35 metre cubic Storage tank and Plumbing at Kshs.500,000	1,500,000.00	New
92	Chepseon Day Secondary School	Construction of one classroom to completion	500,000.00	New
93	Chesinende Girls Secondary School	Purchase of 51- seater School Bus	7,000,000.00	New
94	Dr Koech Secondary School	Construction of one classroom to completion	500,000.00	New
95	Jagoror Secondary School	Construction of two classrooms to completion	1,000,000.00	New
96	Kamarus Sec School	Construction of one classroom to completion	500,000.00	New
97	Kapseger Secondary School	Construction of two classrooms to completion	1,000,000.00	New
98	Kaptich Secondary School	Construction of one classroom to completion	500,000.00	New
99	Kedowa Girls Secondary School	Construction of one classroom to completion	500,000.00	New
100	Kiletien Secondary School	Construction of Administration Block comprising of 4 roomed offices and 1 staff room to completion	1,500,000.00	New

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101	Kimaut Secondary School	Drilling of Borehole at Kshs.1,000,000. Installation of Solar Pannels, Construction of 35 metre cubic Storage tank and Plumbing at Kshs.1,500,000.	2,500,000.00	New
102	Kipyemit Secondary School	Construction of one classroom to completion	500,000.00	New
103	Kisabo Sec School	Construction of two classrooms to completion	1,000,000.00	New
104	Leberer Secondary School	Construction of one 45 students capacity classroom to completion	500,000.00	New
105	Londiani Township Sec School	Construction of two classrooms to completion	1,000,000.00	New
106	Londiani Township Sec School	Completion of 200 students capacity dining hall: walling, flooring, plastering and electrical installation. (Started by the parents at Kshs.1,600,000 and have been allocated cumulatively Kshs.1,000,000 by NG-CDF Kipkelion East for the floor and kitchen area in the FY 2018- 19)	500,000.00	Ongoing
107	Masaita Secondary School	Construction of two classrooms to completion	1,000,000.00	New

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108	Moi Sorget Secondary School	Construction of Administration Block comprising of 4 roomed offices and 1 staff room to completion	1,500,000.00	New
109	Mugumuini Secondary School	Construction of two classrooms to completion	1,000,000.00	New
110	Simboiyon Secondary School	Drilling of Borehole at KshS.1,000,000. Installation of Solar Pannels, Construction of 35 metre cubic Storage tank and Plumbing at KshS.1,500,000.	2,500,000.00	New
111	Testai Day Secondary School	Construction of Administration Block comprising of 4 roomed offices and 1 staff room to completion	1,500,000.00	New
112	Tilolwet Secondary School	Construction of one classroom to completion	500,000.00	New
113	Tumaini Secondary School	Construction of two classrooms to completion	1,000,000.00	New
114	Kimasian Technical Training Institute	Construction of four classrooms to completion	2,000,000.00	New

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115	Masaita Assistant Chiefs office	Construction of 2 roomed assistant chief's Office to completion	400,000.00	New
116	Masaita Chiefs office	Construction of 2 roomed chief's Office to completion	400,000.00	New
117	Sorget Chiefs office	Construction of 2 roomed chief's Office to completion	400,000.00	New
118	Subukia Chiefs Office	Construction of one additional roomed office to completion.	200,000.00	New
119	Tendeno Assistant County Commissioner's (ACC's) Office	Completion of ACCs office: plastering, painting and electrical installation	300,000.00	Ongoing
			137,088,879.31	