

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 189

Constituency: KIPKELION WEST

Financial Year: 2020-2021

S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
1	Employee Salaries	Payment of staff salaries and gratuity.	2,200,000.00	New
2	NSSF	Payment of NSSF deductions	200,000.00	New
3	NHIF	Payment of employee NHIF deduction	100,000.00	New
4	Goods and services	Purchase of fuel, repairs and mentainance, printing stationery, telephone, travel and subsistence	2,725,332.76	New
5	Committee allowance	Payment of committee meeting allowances, transport and conferences	3,000,000.00	New
6	Bursary secondary schools	Payment for bursary to the needy students in secondary schools	21,000,000.00	New
7	Bursary tertiary schools	Payment for bursary to the needy students in tertiary institutions	12,000,000.00	New
8	Emergency	To cater for unforeseen occurrence in the constituency	7,183,457.28	New
9	Emergency	To cater for unforeseen occurrence in the constituency	8,749.62	New
10	Goods and Services	Purchase of fuel, repairs and mentainance, travel and subsistence, airtime, printing and stationery.	1,903,916.69	New

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11	Committee Expenses	Payment of committee sitting allowances, transport and conferences.	1,100,000.00	New
12	Capacity building of NG-CDFC and PMC	Undertaking training of the PMCs and NG-CDFCs on NG-CDF related issues	1,100,000.07	New
13	Kipkelion West Tournament	To carry out constituency tournament where the winning teams will be awarded with balls, uniforms and trophies; tournament facilitation at Kshs.1,717,422.59 and purchase of balls, uniforms and trophies at Kshs.1,000,000.	2,717,422.59	New
14	Kasheen Secondary School	Purchase of 16,000 litres water storage tank at Kshs.250,000, installation at Kshs.50,000 and water guttering at Kshs.100,000.	400,000.00	New
15	Kipkelion girls secondary school	Purchase of 16,000 litres water storage tank at Kshs.250,000, installation at Kshs.50,000 and water guttering at Kshs.100,000.	400,000.00	New
16	Kunyak secondary school	Purchase of 16,000 litres water storage tank at Kshs.250,000, installation at Kshs.50,000 and water guttering at Kshs.100,000.	400,000.00	New
17	Murao Primary School	Purchase of 16,000 litres water storage tank at Kshs.250,000, installation at Kshs.50,000 and water guttering at Kshs.100,000.	400,000.00	New

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18	Tingatela primary School	Purchase of 16,000 litres water storage tank at Kshs.250,000, installation at Kshs.50,000 and water guttering at Kshs.100,000.	400,000.00	New
19	Bartera primary School	Construction of one classroom to completion	700,000.00	New
20	Blue Hills Primary School	Construction of one classroom to completion	800,000.00	New
21	Boror Primary school	Construction of one classroom to completion	700,000.00	New
22	Borowet Primary School	Construction of one classroom to completion	700,000.00	New
23	Cheborus Primary School	Renovation of 8 classrooms; plastering, flooring, painting, windows and door panes	800,000.00	New
24	Chemamul Primary School	Construction of one classroom to completion	700,000.00	New
25	Cherara Primary School	Renovation 8 classrooms ; plastering, flooring, painting, windows, door panes.	400,000.00	New
26	Chesigot primary school	Renovation of 3 classrooms; plastering, flooring, painting, windows, door panes.	300,000.00	New
27	Chesonoi Primary School	Renovation of 4 classrooms to completion ; flooring, plastering, window panes and painting	400,000.00	New

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28	Imbaragai Primary School	Renovation of 4 classrooms to completion; plastering flooring painting, windows and window panes	400,000.00	New
29	Kabirong Primary School	construction of one classroom to completion	700,000.00	New
30	Kaborok B primary School	Construction of one classroom to completion(Higher cost due to location of the school, high cost of transport of building materials & sourcing of materials from far)	900,000.00	New
31	Kalyet Primary school	Renovation of 8 classrooms; flooring, plastering painting, windows and window panes	1,200,000.00	New
32	Kamiwa Primary School	Renovation of 3 classrooms; plastering, flooring, painting,window, and window panes	300,000.00	New
33	Kapchorwa Primary School	Construction of one classroom to completion	700,000.00	New
34	Kapkese Primary school	Construction of one classroom to completion	700,000.00	New
35	Kaplebekwa A Primary School	Purchase of 1/2 acre of land	200,000.00	New
36	Kaplelit Primary School	Renovations of 4 classrooms: plastering, flooring, painting, windows, door panes	400,000.00	New
37	Kapluso Primary School	Construction of one classroom to completion.	700,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
38	Kapsale Primary School	Construction of one classroom to completion.	700,000.00	New
39	Kaula Primary School (Barsiele Primary School)	Construction of one classroom to completion.	700,000.00	New
40	Kenyelet Primary School	Renovations of 4 classrooms: plastering, flooring, painting, windows, door panes	400,000.00	New
41	Kerengeti Primary School	Construction of one classroom to completion.	700,000.00	New
42	Kimandui Primary School	Construction of one classroom to completion.	700,000.00	New
43	Kipchorian Primary School	Renovations of 3 classrooms: plastering, flooring, painting, windows, door panes	300,000.00	New
44	Kiptome/Tumaek Primary School	Construction of one classroom to completion.	900,000.00	New
45	Kitoi Primary School	Renovations of 4 classrooms: plastering, flooring, painting, windows, door panes	400,000.00	New
46	Koisagat Primary School	Renovations of 2 classrooms: plastering, flooring, painting, windows, door panes	200,000.00	New
47	Korosyot Primary School	Construction of two classrooms to completion.	900,000.00	New
48	Koru Farm Primary School	Renovations of 5 classrooms: plastering, flooring, painting, windows, door panes	600,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
49	Kotetni Primary School	Construction of one classroom to completion at Menet Secondary School (Higher cost due to location of the school, availability of building materials and bad roads leading high transport cost)	900,000.00	New
50	Laliat Primary School	Construction of one classroom to completion.	700,000.00	New
51	Leldet Primary School	Purchase of 1/2 an acre of land for Sosiot primary school	200,000.00	New
52	Lelechwet Primary School	Construction of a 5-roomed administartion block to completion.	700,000.00	New
53	Lelu Central Primary School	Construction of one classroom to completion.	700,000.00	New
54	Lelu Primary School	Construction of one classroom to completion.	700,000.00	New
55	Lilloch Primary School	Completion of 4- roomed administration Block: Plastering, doors, windows, painting, ceiling and electrical installation.	500,000.00	Ongoing
56	Macheisok Primary School	Construction of one classroom to completion.	700,000.00	New
57	Magire Primary School	Renovations of 8 classrooms: plastering, flooring, painting, windows, door panes	600,000.00	New
58	Murao Primary School	Renovations of 7 classrooms: plastering, flooring, painting, windows, door panes	500,000.00	New

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59	Murgut Primary School	Renovations of 8 classrooms: plastering, flooring, painting, windows, door panes	400,000.00	New
60	Ndubusat Primary School	Completion of 5- roomed administration Block: Plastering, doors, windows, painting, ceiling and electrical installation	700,000.00	Ongoing
61	Ngomwo Primary School	Construction of one classroom to completion.	700,000.00	New
62	Pinus Primary school	Construction of one classroom to completion.	700,000.00	New
63	Saoset Primary School	Renovations of 6 classrooms: plastering, flooring, painting, windows, door panes	600,000.00	New
64	Sereng Primary School	Renovations of 3 classrooms: plastering, flooring, painting, windows, door panes	300,000.00	New
65	Singoiwek Primary School	Construction of 5-roomed administration block to roofing level.	800,000.00	New
66	Sugutek Primary School	Renovations of 2 classrooms: plastering, flooring, painting, windows, door panes	400,000.00	New
67	Timbilil Primary School	Construction of one classroom to completion.	700,000.00	New
68	Tinderet Primary School	Renovations of 4 classrooms: plastering, flooring, painting, windows, door panes	400,000.00	New
69	Tingoro Primary school	Completion 4 roomed Office: plastering, painting, doors, windows, painting & elctrical installation.	500,000.00	Ongoing

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70	Tunnel Primary School	Purchase of 1/2 an acre of land for Tenderi Primary School	200,000.00	New
71	Barsiele Secondary school	Purchase of 51-seater School bus	6,800,000.00	New
72	Chemogoch Secondary school	Purchase of 51-seater School bus	6,800,000.00	New
73	Chemogoch Secondary school	Construction of 5-roomed administration block to completion (materials locally available).	500,000.00	New
74	Chepkechei Secondary School	Construction of 100-capacity dinning hall to roofing level.	700,000.00	New
75	Kapias Secondary School	Construction of 100-capacity dinning hall to roofing level.	1,000,000.00	New
76	Kaplelit Secondary School	Construction of 5-roomed administration block to completion	1,000,000.00	New
77	Kasheen Secondary School	Completion of 6- roomed administration Block: plastering, flooring, windows, doors and painting.	300,000.00	New
78	Kipchorian Secondary School	Construction of one classroom to completion.	700,000.00	New
79	Kiptenden Secondary School	Construction of two classrooms to completion. (building materials locally available)	900,000.00	New
80	Kipteris Secondary School	Completion of 90-capacity dormitory: Plastering, flooring, painting and electrical installation.	400,000.00	Ongoing

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
81	Lilloch Secondary School	Completion of 50-capacity laboratory: plastering, painting and electrical installation	200,000.00	Ongoing
82	Magire Secondary school	Purchase of 51-seater School bus	6,800,000.00	New
83	Samolel Secondary School	Construction of one classroom to completion.	700,000.00	New
84	Saonet Secondary School	Construction of one classroom to completion.	700,000.00	New
85	Simotwe Secondary School	Construction of 5-roomed administration block to completion. (Materials locally available hence lower cost)	900,000.00	New
86	Siret Secondary school	Purchase of 51-seater School bus	6,800,000.00	New
87	Siwot Secondary School	Construction of one classroom to completion. (Higher cost of construction since building materials is not locally available)	900,000.00	New
88	Tuiyobei Secondary School	Construction of three classrooms to completion	2,000,000.00	New
89	Tunnel Secondary School	Construction of 100-capacity dinning hall to completion	1,200,000.00	New
90	Lilloch Secondary School	Completion of 5-roomed administration block: plastering, doors, windows and painting	300,000.00	Ongoing

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
91	KMTC Kipkelion	Construction of 10-roomed administration and two 50-capacity tuition Blocks to completion; foundation, walling and roofing.	2,000,000.00	New
92	Assistant County Commissioner- Chilchila office	Completion of 3-roomed office to completion: flooring, plastering , windows and painting	200,000.00	Ongoing
93	Barsiele Chief's office	Completion of 3-roomed office; painting, ceiling and electrical installation.	150,000.00	New
94	Kipkelion Assistant County Commissioner's Office	Completion of 4-roomed Assistant County Commissioner office: windows, doors, electrical installation, painting, floring and painting	900,000.00	New
95	Kokwet Assistant Chief's Office	Completion of 3-roomed office: flooring, plastering , windows and painting	200,000.00	Ongoing
96	Kutung/ Saoset chief's office	Construction of 3-roomed office to completion	500,000.00	New
97	Macheisok Assistant Chief's Office	Purchase of 1/2 acre of land	200,000.00	New
98	Macheisok Chief's office	Completion of 3 roomed office: painting, plastering and electrical installation	150,000.00	Ongoing
99	Sereng Assistant Chief's Office	Construction of 3-roomed office to completion	500,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
100	Siwot Assistant Chief's Office	Completion of 3-roomed office to completion: flooring, plastering , windows and painting	200,000.00	Ongoing
101	Siwot Chief's Office	Completion of 3-roomed office: flooring, plastering , windows, doors and painting	250,000.00	Ongoing
102	Chesonoi Assistant Chief's Office	Construction of 3-roomed office to completion	500,000.00	New
			133,388,879.01	