

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

**Code:198**

**Constituency: KONOIN**

**Financial Year:**

<b>S/NO</b>	<b>PROJECT NAME</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED</b>	<b>STATUS</b>
1	Employee salaries	Payment of Staff Salaries and Gratuity	2,096,840.00	New
2	NSSF	Payment of Employee NSSF	283,680.00	New
3	NHIF	Payment of Staff NHIF	100,000.00	New
4	Goods and Services	Purchase of fuel, GK vehicle/motorcycle repair and maintenance, printing, stationery, telephone, travel and subsistence, office tea, purchase of photocopier, cabinet, Bursary Courier services, public address system	4,144,812.00	New
5	Committee Expenses	Payment of committee sitting allowances, transport, conferences.	1,600,000.00	New
6	Committee Allowances	Payment of Committee allowances	2,000,000.00	New

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7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence. Public participation through vetting of bursary forms.	512,666.31	New
8	NG-CDFC and PMC training, capacity building	Undertake training of the PMCS/NG-CDFCS on NG-CDF related issues	1,600,000.00	New
7	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	21,000,000.00	New
8	Bursary Tertiary Schools	Payment of bursary to needy students in colleges and universities and training of driving courses and acquiring driving licences for trainees.	13,272,220.00	New
9	Emergency reserve	To cater for unforeseen occurrences in the constituency during the financial year	7,192,206.90	New

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10	Constituency Sports	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls and game kits	2,503,954.10	New
11	A.I.C Emmanuel Primary School	Purchase of one 10,000 litres water tank - Kshs. 90,000. construct and Installation of base and gutters Ksh 60,000	150,000.00	New
12	Aregeriot Primary School	Purchase of one 10,000 litres water tank - Kshs. 90,000. construct and Installation of base and gutters Ksh 60,000	150,000.00	New
13	Chepkoin Primary School	Purchase of one 10,000 litres water tank - Kshs. 90,000. construct and Installation of base and gutters Ksh 60,000	150,000.00	New
14	Chongenwo Primary School	Purchase of one 10,000 litres water tank - Kshs. 90,000. construct and Installation of base and gutters Ksh 60,000	150,000.00	New

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15	Kimuta Primary School	Purchase of one 10,000 litres water tank - Kshs. 90,000. construct and Installation of base and gutters Ksh 60,000	150,000.00	New
16	Kipseonoi Primary School	Purchase of one 10,000 litres water tank - Kshs. 90,000. construct and Installation of base and gutters Ksh 60,000	150,000.00	New
17	Konoin NG-CDF Office	Purchase of two 10,000 litres water tank - Kshs. 180,000. construct and Installation of two base Ksh 120,000	300,000.00	New
18	Kirimose Water Spring	Construction of springs in water catchment areas - create water barrier across the river, cement floor of the reservoir, construct concrete paths to water points - Kshs. 280,000 planting trees to protect springs and environment Kshs. 20,000	300,000.00	New

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19	Meswondo Water Spring	Construction of springs in water catchment areas - create water barrier across the river, cement floor of the reservoir, construct concrete paths to water points - Kshs. 280,000 planting trees to protect springs and environment Kshs. 20,000	300,000.00	New
20	Tabaita Primary School	Purchase of one 10,000 litres water tank - Kshs. 90,000. construct and Installation of base and gutters Ksh 60,000	150,000.00	New
21	Ainabkoi Primary School	Completion of one classroom- Floor works, plastering, windows, window panes, veranda works and general painting to completion.	200,000.00	Ongoing
22	Aregeriot primary school	Completion of one classrooms- Floor works, plastering, windows, window panes, veranda works and general painting to completion.	300,000.00	Ongoing

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23	Boito Primary School	Renovation of eight classrooms- Window panes, floor works, replacement of deteriorated roofs, tiling and general painting to completion. This involves floor tiling, some classrooms does not have internal plaster, and all classrooms does not have window panes.	1,900,000.00	New
24	Busoreto Primary School	Renovation of eight classrooms- Window panes, floor works, replacement of deteriorated roofs, and general painting to completion.	1,000,000.00	New

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25	Chemalal Primary School	Renovation of eight classrooms- Repair of doors, window panes, floor works, replacement of deteriorated roofs, tiling and general painting to completion. Concrete floor slabs will be done in four classrooms before tiling works which involves the entire eight classrooms, one classrooms requires complete roofing from trusses, new iron sheets and door, seven classrooms does not have window panes and general painting for the entire block of eight classrooms both internal and external.	2,000,000.00	New

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26	Chepchabas Primary School	Renovation of eight classrooms- Window panes, floor works, replacement of deteriorated roofs, tiling and general painting to completion. This involves floor tiling, the surface area of the deteriorated roofs to be replaced with new iron sheets are quite big, and all classrooms does not have window panes.	1,900,000.00	New
27	Chepnyoibek Primary School	Completion of first floor two classrooms- roofing, floor works, plating, windows, window panes, doors, ceiling, electrical works, veranda grills fixing and general painting to completion.	2,200,000.00	Ongoing

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28	Cheptingting Primary School	Completion of three classrooms-Roofing, Plastering, external key, floor works, installation of windows and doors ,electrical works and painting to completion.	1,600,000.00	New
29	Kababai Primary School	Renovation of four classrooms and staffroom-Floor works, window panes, veranda, tiling and general painting to completion.	500,000.00	New
30	Kabiangek Primary School	Renovation of eight classrooms-Window panes, floor works, replacement of deteriorated roofs, tiling and general painting to completion.This involves floor tiling, the surface area of the deteriorated roofs to be replaced with new iron sheets are quite big, and all classrooms does not have window panes.	1,900,000.00	New

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31	Kabomo Primary School	Construction of storeyed building ground floor 2 Classrooms-Foundation, floor works, walling, plastering, Installation of doors, windows, window panes, and general painting to completion on ground floor	3,000,000.00	New
32	Kapkinara Primary School	Completion of 4 classrooms storeyed building-roofing,floor works, plastering, windows, window panes, ceiling, dors, electrical works, veranda grills fixing and general painting to completion.	2,200,000.00	Ongoing
33	Kapsebetet Primary School	Renovation of eight classrooms- Repair of doors, window panes, floor works, deteriorated roofs, and general painting to completion.	1,000,000.00	New

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34	Kapsebetet Primary School	Completion of storey building two classrooms-Ground floor walling, 1st floor slab, installation of doors and windows, window panes, external keys and general painting to completion.(ground floor only)	3,000,000.00	Ongoing
35	Kapset Primary School	Renovation of eight classrooms- Window panes, floor works, replacement of deteriorated roofs, tiling and general painting to completion.This involves floor tiling, most of the classrooms does not have the concrete floor slab, most of the windows panes are broken and there is a classrooms without window shutters completely.	1,900,000.00	New

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36	Kaptebengwet Primary School	Construction of administration block comprising of two roomed offices plus staffroom - Foundation, walling, roofing, installation of doors and windows	1,000,000.00	New
37	Kimarwandi Primary School	Renovation of eight classrooms- Window panes, floor works, replacement of deteriorated roofs and general painting to completion.	800,000.00	New
38	Kiptemenio Primary School	Construction of one classroom to completion and tiling.	800,000.00	New
39	Kiptenden Primary School	Renovation of eight classrooms- Repair of doors, window panes, floor works, deteriorated roofs, general painting to completion.	1,000,000.00	New
40	Komirmir Primary School	Completion of administration block-ceiling, external key pointing, floor works, electrical works and general painting to completion.	500,000.00	Ongoing

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41	Michira Primary School	Renovation of eight classrooms- Repair of doors, window panes, floor works, deteriorated roofs, tiling and general painting to completion. This involves floor tiling, the surface area of the deteriorated roofs to be replaced with new iron sheets are quite big, and all classrooms does not have window panes.	1,900,000.00	New
42	Mosoriot primary school	Completion of storey building (First floor two classrooms)- roofing, floor works, plastering, windows, window panes, doors, ceiling, electrical works, veranda grills fixing and general painting to completion.	2,200,000.00	Ongoing

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43	Mutereriet Primary School	Completion of four classrooms storeyed building-Fixing of windows, window panes, ceiling, electrical works, veranda grills and general planting to completion.	1,200,000.00	Ongoing
44	Nyagesu Primary School	Renovation of eight classrooms-Floor works, tiling and general painting to completion. This involves floor works and tiling of eight classrooms and general paint works.	1,600,000.00	New
45	Siomo Primary School	Construction of one classroom to completion and tiling.	800,000.00	New
46	Taarut Primary School	Completion of one classrooms-Floor works, plastering, windows, window panes, veranda works and general painting to completion.	200,000.00	Ongoing

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47	Chebangang Day secondary school	Construction of storey administration block comprising of; 1st floor principals' office & secretary. Ground floor staffroom & library Substructure walling, Superstructure walling, reinforced concrete slab, plaster works, doors ,windows fixing and window panes, painting works to completion.	4,000,000.00	New
48	Cheptabach Secondary school	Construction of a permanent steel gate.	250,000.00	New
49	Cheptalal girls secondary school	Completion of six classrooms storey building - casting of beams, columns and roofing in the 2nd floor.	1,000,000.00	New
50	Embomos secondary school	Completion of dining hall-400 students-Plastering, floor works, filing, ceiling, electrical fittings and general painting to completion.	2,000,000.00	Ongoing

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51	Kaptebengwet Lapaa Taa Girls School	Construction of ground floor foundation walling, superstructure columns, first floor beams and slab. Ground floor comprised of the following rooms; Staffroom, Accountant, receptionist room, Bursar and 2no. Classrooms.	4,000,000.00	Ongoing
52	Kaptembwo secondary school	Completion of laboratory-24 students per practical- Plastering, floor works, work tops, fume chamber, installation of lab sinks, fume chamber, gas piping and general painting to completion.	1,900,000.00	Ongoing
53	Kebumbur Secondary school	Completion of Laboratory-Plastering, floor works, installation of doors and windows.	1,000,000.00	New

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54	Kipkorir Salat Secondary school	Completion of three storey- .Ground floor administration block- five offices, 2nd floor (library) -200 students- Plastering, installation of doors, windows, window panes, ceiling, electrical works and general painting to completion. Co-funded project ADB, County Govt	2,000,000.00	Ongoing
55	Kipraisi Secondary school	Completion of laboratory-24 students per practical- Plastering, floor works, work tops, installation of lab sinks, fume chamber, gas piping and general painting to completion.	1,900,000.00	Ongoing
56	Kirimose Secondary school	Completion of dormitory - Plastering, floor works, installation of doors and windows, tiling and general painting.	1,500,000.00	Ongoing

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57	Kitala Secondary school	Completion of laboratory-24 students per Practical-Roofing, plastering, floor works, work tops, fume chamber, installation of lab sinks, gas piping	2,400,000.00	Ongoing
58	Koiwa central secondary school	Completion of one classroom- Floor works, plastering, installation of doors windows and window panes and general painting to completion	250,000.00	Ongoing
59	Meswondo Secondary school	Completion of dining hall-400 students-Roofing, plastering, floor works, installation of doors and windows,	2,000,000.00	New
60	Ngererit Secondary school	Completion of laboratory-24 students per practical- Plastering, floor works, work tops and installation of lab sinks.	1,000,000.00	Ongoing

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61	Ruseya Secondary school	Completion of dormitory- 120 Students-Plastering, floor works, ceiling, electrical works and general painting to completion.	1,600,000.00	Ongoing
62	Boito Chiefs Office	Completion of chief's Office-Floor works, plastering, installation of doors, windows and window panes, tiling and general painting to completion.	700,000.00	Ongoing
63	Mogogosiek chiefs office	Completion of chief's office-Floor works, plastering, installation of doors and window panes tiling, and general painting to completion.	750,000.00	Ongoing
			<b>123,106,379.31</b>	