

**NATIONAL GOVERNMENT CONSTITTUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

CODE: 136		CONSTITUENCY: KWANZA	FINANCIAL YEAR: 2020-2021	
S/No	Project Name	Project activity	Amount Allocated	Status
1	Employees Salaries	Payment of staff salaries and gratuity	2,800,000.00	New
2	Goods and Services	Purchase of fuel, repairs and Maintenance, Printing and Stationery	2,165,632.75	New
3	NSSF	Payment of NSSF deductions	300,000.00	New
4	NHIF	Payment of NHIF Deductions	160,000.00	New
5	Committee Allowance	Payment of Committee Sitting Allowances, Transport, Conferences	2,800,000.00	New
6	Goods and Services	Purchase of fuel, repairs and maintenance, Printing, Stationery, Airtime, Travel and Subsistence	1,214,166.35	New
7	Committee Allowance	Payment of Committee sitting allowance, transport and Conferences.	1,900,000.00	New
8	NG CDFC/PMC Capacity Building	Undertaking of training of the PMC/NG-CDFC on NG-CDF Related issues	1,000,000.00	New
9	Emergency	To cater for the unforeseen occurrences in the Constituency during the financial year.	7,192,206.90	New

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10	Bursary Secondary Schools	Payment of Bursary to needy Students	19,450,000.00	New
11	Bursary Tertiary Institutions	Payment of bursary to needy Students	15,000,000.00	New
12	Maziwa Primary school	Renovation of four classrooms (Flooring, Plastering, Roofing and Painting) to completion	1,400,000.00	New
13	Kapsitwet Primary school	Renovation of four classrooms (Flooring, Plastering, Roofing and Painting) to completion	1,400,000.00	New
14	Kobos Primary school	Renovation of four classrooms (Flooring, Plastering, Roofing and Painting) to completion	1,400,000.00	New
15	Kwanza Primary school	Renovation of four classrooms (Flooring, Plastering, Roofing and Painting) to completion	1,400,000.00	New
16	Amuka Primary school	Renovation of four classrooms (Flooring, Plastering, Roofing and Painting) to completion	1,400,000.00	New
17	Milimani Primary school	Renovation of four classrooms (Flooring, Plastering, Roofing and Painting) to completion	1,400,000.00	New
18	Kapkoi RCM Primary school	Renovation of four classrooms (Flooring, Plastering, Roofing and Painting) to completion	1,400,000.00	New

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19	Pombo Primary school	Construction of one classroom to completion	800,000.00	New
20	Leissa Primary school	Construction of one classroom to completion	800,000.00	New
21	Matisi Block Primary school	Construction of one classroom to completion	800,000.00	New
22	Maramu Primary school	Construction of one classroom to completion	800,000.00	New
23	Mirembe Primary school	Renovation of two classrooms (Roofing, Plastering, Roofing and Painting) to completion	700,000.00	New
24	St Charles Lwanga Primary school	Construction of one classroom to completion	800,000.00	New
25	Kitubo Primary school	Construction of three door pit latrines to completion	400,000.00	New
26	Kipsoen Primary school	Renovation of four classrooms (Flooring, Plastering, Roofing and Painting) to completion	1,400,000.00	New
27	Bwayi Primary school	Renovation of four classrooms (Flooring, Plastering, Roofing and Painting) to completion	1,400,000.00	New
28	Namanjalala Primary school	Renovation of four classrooms (Flooring, Plastering, Roofing and Painting) to completion	1,400,000.00	New
29	Luuya Primary school	Renovation of four classrooms (Flooring, Plastering, Roofing and Painting) to completion	1,400,000.00	New

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30	Kwanza Girls Secondary school	Completion of a 1,000 Student Capacity Kitchen/Dinning Hall (Roofing, Plastering, Terrazo, Floor Fixing and Painting)	1,500,000.00	Ongoing	
31	Maridadi Secondary school	Completion of Storey Tuition block of 8 number classrooms each with a capacity of 45Students (Completion of 1st floor of the 4 classrooms)	6,000,000.00	Ongoing	
32	Kapkoi Girls Secondary School	Completion of Storey Tuition Block of 8 number classrooms each with a capacity of 45 Students (completion of 1st floor of the 4 classrooms)	6,000,000.00	Ongoing	
33	St Thomas Amuka Secondary school	Additional funds for Construction of a 90 Student Capacity Twin Laboratory to completion(Second Wing to be constructed to completion)	2,800,000.00	Ongoing	
34	Miteitei Secondary school	Additional funds for Construction of a 90 student Capacity Twin Laboratory to completion(Second Wing to be constructed to completion)	2,800,000.00	Ongoing	
35	Karaus Secondary school	Additional funds for Construction of a 90 Student Capacity Twin Laboratory to completion(Second Wing to be constructed to completion)	2,800,000.00	Ongoing	

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36	AIC Kiptuimet Secondary school	Additional funds for Construction of a 90 students Capacity Twin Laboratory to completion(Second Wing to be constructed to completion)	2,800,000.00	Ongoing
37	St Cecilia Marinda Secondary school	Additional funds for Construction of a 90 student capacity Twin Laboratory to completion (Second wing to be constructed to completion)	1,500,000.00	Ongoing
38	Biketi Secondary school	Additional funds for Construction of a 90 Student Capacity Twin Laboratory to completion (Second wing to be constructed to completion)	1,500,000.00	Ongoing
39	Korosiot Secondary School	Additional funds for Construction of a 90 Student Capacity Twin Laboratory to completion (Second wing to be constructed to completion)	1,500,000.00	Ongoing
40	St Martins Makhonge Secondary school	Construction of Fume Chamber and plumbing works for a 90 student capacity Laboratory at Kshs 400,000 and purchase and installation of 10,000 litreswater tank with high towers steel frames at Kshs. 200,000	600,000.00	New
41	Ngeny Secondary school	Construction of one classroom to completion	800,000.00	New

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42	St Augustine Maziwa Secondary School	Construction of a Storey Tuition Block of 8 number Classrooms; Ground Floor to be completed and casting of 1st Floor Slab including columns, beam and ring beam to wait Roof cover	9,000,000.00	New
43	Misanga Secondary school	Construction of a Storey Tuition Block of 8 number Classrooms; Ground Floor to be completed and casting of 1st Floor Slab including columns, beam and ring beam to wait Roof cover	9,000,000.00	New
44	St Johns Sarura Secondary school	Renovation of Two classrooms (Flooring, Plastering and Painting) to completion	406,873.00	New
45	Soymining Secondary school	Completion of one classroom (Plastering, Flooring and Painting)	200,000.00	Ongoing
46	St Maurice Boys High School Lunyu	Purchase of a 29 Seater Minibus	4,700,000.00	New
47	Namanjalala Secondary School	Completion of Kitchen (Worktops construction and fixing of tiles, Plumbing works and Painting )	300,000.00	Ongoing
48	St Maurice Lunyu Girls Secondary	Water Harvesting(Purchase and Installation of water Gutters, Pipes at Kshs 100,000 and 10,000 Litres Water Tank at Kshs 100,000)	200,000.00	New

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49	Luuya Secondary School	Water Harvesting(Purchase and Installation of Water Gutters,Pipes at Kshs 100,000 and 10,000 Litres Water Tank at Kshs 100,000)	200,000.00	New
50	St Francis Kolongolo Girls secondary school	Water Harvesting(Purchase and Installation of water Gutters, Pipes at Kshs 100,000 and 10,000 Litres Water Tank at Kshs 100,000)	200,000.00	New
51	St Cecilia Marinda Secondary school	Water Harvesting(Purchase and Installation of water Gutters, Pipes at Kshs 100,000 and 10,000 Liters Water tank at Kshs 100,000)	200,000.00	New
52	St Annes Umoja Secondary School	Water Harvesting(Purchase and Installation of water Gutters, Pipes at Kshs 100,000 and 10,000 Litres Water Tank at Kshs 100,000)	200,000.00	New
53	AIC Lessos Secondary school	Water Harvesting(Purchase and nstallation of water Gutters,Pipes at Kshs 100,000 and 10,000 Litres Water tank at Kshs 100,000)	200,000.00	New
54	Kaisagat Boarding Primary School	Water Harvesting(Purchase and nstallation of water Gutters, Pipes at Kshs 50,000 and 5,000 Litres Water tank at Kshs 50,000)	100,000.00	New

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55	Constituency Sports	Carry out Constituency Sports Tournament and the winning teams/Schools be awarded with trophies, balls and games kits.	500,000.31	New
56	Kwanza Sub county Headquarters	Construction of 600 Meters Long fence using heavy gauge colour coated Chain Link and Pre-cast Concrete Poles at Kshs 1,000,000 and 5 door pit Latrine at Kshs.600,000 to completion	1,600,000.00	New
57	Bidii Divisional Headquarters	Construction of Assistant County Commissioner office (4 Offices and a Boardroom) to completion	5,000,000.00	New
58	Bursary Secondary Schools	Payment of Bursary to needy Students	50,000.00	New
			<b>137,138,879.31</b>	