

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**LAFEY NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND**

**PROPOSAL FINANCIAL YEAR 2017/2018**

<b>S/NO</b>	<b>Project Name</b>	<b>Project Activity</b>	<b>Amount</b>	<b>Status</b>
	<b>ADMINISTRATION/RECURRENT EXPENDITURE</b>			
1	Employee's Salaries	Payment of staff salaries and gratuity	1,400,000.00	ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,600,000.00	Ongoing
3	NSSF	Payment of NSSF Deductions	100,000.00	Ongoing
4	NHIF	Payment of NHIF Deductions	60,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	1,048,620.69	Ongoing
	<b>MONITORING &amp; EVALUATION</b>			

6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	732,930.34	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	971,380.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	900,000.00	Ongoing
	<b>EMERGENCY</b>			
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	Ongoing
	<b>SPORTS</b>			

10	Sports	Purchase of sports kits i.e. balls, uniforms, nets and trophies for teams in the constituency:- Savana, Maqiq, Halgian, Pacific, Fino United, Bulla haji, Kaysane and Gothey foot ball clubs	1,736,206.90	Ongoing
<b>BURSARY</b>				
11	Bursary Secondary Schools	Payment of Bursary to needy students	1,500,000.00	ongoing
12	Bursary Tertiary Schools	Payment of Bursary to needy students	14,383,620.69	Ongoing
<b>PRIMARY SCHOOLS</b>				
13	Lafey primary School	Fencing of compound (1,500M) with chain link and concrete poles to completion	6,000,000.00	New
14	Kaharey Primary School	Construction of book store to completion	1,000,000.00	New
15	Lafey West Primary School	Construction of a Classroom to completion	1,000,000.00	New

16	Kabo Primary School	Construction of Kitchen & Store to completion	1,300,000.00	New
17	Damasa Primary School	Construction of a Classroom to completion	1,000,000.00	New
18	Kamor Liban Pry School	Construction of a Classroom to completion	1,000,000.00	New
19	Alungu Primary School	Fencing of compound (1,000M) with chain link and concrete poles to completion	5,000,000.00	New
20	Fino Primary School	Construction of 25,000 M2 Water tank to completion	800,000.00	New
21	Fino Primary School	Construction of food store to completion	1,000,000.00	New
22	Kheira Ali Primary School	Construction of 2 classrooms to completion	2,000,000.00	New
23	Warankara Primary School	Construction of bookstore to completion	1,000,000.00	New
24	Warankara Primary School	Water piping system to completion	500,000.00	New

25	Bambo Primary School	Construction of Staffroom to completion	1,000,000.00	New
26	Gari Primary School	Construction of Administration Block to completion	4,000,000.00	New
27	Sala Primary School	Construction of 25,000M2 Water Tank to completion	800,000.00	New
29	Sala Primary School	Construction of 4 toilets to completion	800,000.00	New
<b>SECONDARY SCHOOLS</b>				
29	Lafey Girls Secondary School	Construction of 2 Staff houses to completion	1,800,000.00	New
30	Lafey Boys Secondary School	Construction of 2 classrooms to completion	2,000,000.00	New
<b>SECURITY</b>				
31	Sala AP Camp	Construction of 2 Staff houses to completion	1,800,000.00	New

32	Lafey Police Station	Purchase and supply of office furniture (4 tables, 6 chairs, 4 steel cabinets, 2 secretary tables, 1 boardroom table and 6 visitors' chairs)	1,095,387.48	New
<b>CONSTITUENCY INNOVATION HUBS</b>				
33	Lafey ICT Hub	Installation of setlite antenna,router,digital access kit,digital ruggedized tablet,wifi with outdorr wireless device complete with 12U cabinets with installation accessories in partnership with Telkom Kenya limited	1,169,256.80	New

34	Fino ICT Innovation Hub	Installation of setlite antenna,router,digital access kit,digital ruggedized tablet,wifi with outdorr wireless device complete with 12U cabinets with installation accessories in partnership with Telkom Kenya limited	1,169,256.80	New
35	Gari ICT Innovation Hub	Installation of setlite antenna,router,digital access kit,digital ruggedized tablet,wifi with outdorr wireless device complete with 12U cabinets with installation accessories in partnership with Telkom Kenya limited	1,169,256.80	New

36	Sala ICT Innovation Hub	Installation of setlite antenna,router,digital access kit,digital ruggedized tablet,wifi with outdorr wireless device complete with 12U cabinets with installation accessories in partnership with Telkom Kenya limited	1,169,256.80	New
	<b>OTHERS</b>			
37	Constituency Strategic Plan	Preparation of five (5) year constituency Strategic Plan	4,000,000.00	New
38	Lafey NG-CDF Office	Construction of Lafey NG-CDF Office.	8,736,206.00	New
	<b>TOTAL</b>		<b>81,310,344.82</b>	
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	<b>BURSARY</b>			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	<b>TOTAL</b>		<b>5,500,000.00</b>	
	<b>TOTAL ALLOCATION</b>		<b>86,810,344.82</b>	
	<b>BURSARY</b>			

1	Bursary Secondary Schools	Payment of bursary to needy student	5,000,000.00	Ongoing
2	Bursary Tertiary Schools	Payment of bursary to needy student	1,000,000.00	Ongoing
	<b>EMERGENCY</b>			
3	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year .	568,965.51	Ongoing
	<b>PRIMARY SCHOOL'S</b>			
4	Sala Primary School	Fencing of compound with chain link with Concrete poles to completion (1,000m)	4,810,344.83	New
	<b>TOTAL</b>		<b>11,379,310.34</b>	
	<b>GRAND TOTAL</b>		<b>98,189,655.16</b>	