

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
LAGDERA NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND
PROPOSAL FINANCIAL YEAR 2017/2018

S/NO	Project Name	Project Activity	Amount (Kshs)	Status
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Employees salaries	Payment of staff salaries and gratuity	2,050,000.00	Ongoing
2	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea purchase of photocopiers, staplers	1,133,000.00	Ongoing
4	NHIF	Payment of NHIF deductions	42,000.00	Ongoing
5	NSSF	Payment of NSSF deductions	24,000.00	Ongoing
6	Committee expenses	Payment of committee sitting allowances, transport, conferences	959,620.69	Ongoing
	M & E/CAPACITY BUILDING			
7	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	400,000.00	Ongoing

8	Committee expenses	Payment of Committee sitting allowances, transport, conferences	1,400,000.00	Ongoing
9	NG-CDFC/PMC Capacity building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues.	804,310.34	Ongoing
BURSARY				
10	Bursary secondary schools	Payment of bursary to needy students	4,500,000.00	Ongoing
11	Bursary tertiary schools	Payment of bursary to needy students	11,202,586.21	Ongoing
EMERGENCY				
12	Emergency	To cater for any unforeseen occurrences in the constituency within the financial year	4,568,965.52	Ongoing
ENVIRONMENT				
13	Environment	construction of waste collection site at Modogashe secondary school, Modogashe Girls secondary school, Benane secondary school & Shanta abak secondary school- each site Kshs. 434,051.725	1,736,206.90	New
SPORTS				

14	Constituency Sports activities	Carry out Constituency Sports tournament and reward the winning teams/schools with trophies, balls, and games kits (Modogshe secondary school football team, shanta abak secondary school football, Benane secondary school football team)	1,736,206.90	New
PRIMARY SCHOOLS				
15	Geylab primary school	Construction of two classrooms	2,000,000.00	New
16	Barkuke primary school	Construction of two roomed staff house	2,000,000.00	New
17	Garse primary school	Construction of two classrooms	2,000,000.00	New
18	Tokojo primary school	Construction of two roomed staff house	2,000,000.00	New
19	Jilango primary school	Construction of 80 bed capacity dormitory	5,000,000.00	New
20	Afweine primary school	Renovation of 80 bed capacity dormitory (painting, flooring, fixing of doors and windows)	1,500,000.00	New

21	Afweine primary school	Renovation of two classrooms (painting, roofing, flooring, fixing of doors and windows)	1,000,000.00	New
22	Maalimin primary school	Construction of two roomed staff house	2,000,000.00	New
23	Elan primary school	Construction of administration block	2,500,000.00	New
24	Shanta Abak primary school	Completion of administration block (painting, flooring, fixing of doors and windows)	500,000.00	Ongoing
25	Benane primary school	Renovation of four classrooms (roofing and painting)	1,200,000.00	New

26	Purchase Supply of school desks	Purchase and supply of desks to Jilango primary, Geylab primary, Bakuke primary, Garse primary, Kambi samaki Primary, Janju primary, Modogashe primay, Eldere primary, Bullo primary, Dihle primary. (65 desks to each school)	3,200,000.00	New
SECONDARY SCHOOLS				
27	Purchase and Supply of Lockers and chairs	Purchase and supply of lockers and chairs to Benane secondary school, Modogashe Secondary school, Modogashe Girls secondary school and Sahanta Abak secondary school. (80 lockers and chairs to each school)	2,500,000.00	New

28	Benane secondary school	Renovation of dining hall kitchen through re-roofing, erecting of chimney, plastering and painting.	1,500,000.00	New
29	Shanta abak secondary school	Constriction of 80 bed capacity dormitory	5,000,000.00	New
30	Modogashe secondary school	Construction of two roomed staff house	2,000,000.00	New
SECURITY				
31	Modogashe police station	Construction of administration block	4,000,000.00	New
32	Eldere chiefs office	Completion for the Construction of chiefs office (painting, flooring, roofing, fixing of doors and windows)	1,800,000.00	Ongoing
33	Kanbi samaki chiefs office	Construction of chiefs office	1,800,000.00	New
OTHERS				
34	NG-CDFC office furniture	Purchase and supply of 2 executive office tables, 10 office desks and 4 office tables	1,076,421.06	New

35	Constituency innovation Hub	Installation of satellite Antenna, Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories in partnership with Telkom Kenya LTD	4,677,027.20	New
	TOTAL		79,810,344.82	
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
			5,500,000.00	
	PENDING APPROVAL			
	Mocks and cats	Payments for mocks and cats	1,500,000.00	ongoing
	TOTAL		1,500,000.00	
	TOTAL ALLOCATION		86,810,344.82	

1	Goods and services	Purchase of fuel, repairs and maintenance ,printing, stationary, telephone, travel and subsistence,office tea, purchase of photocopiers, staplers	682,758.62	Ongoing
MONITORING,EVALUATION AND CAPACITY BUILDING				
2	Committee expenses	Payment of commiittee sitting allowances,transport ,confrences	341,379.32	Ongoing
BURSARY				
3	Bursary tertiary schools	Payment of bursary to needy students	786,206.89	Ongoing
EMERGENCY				
4	Emergency	To catter for any unforeseen occurrences in the constituency during the finanacial year	568,965.51	Ongoing
PRIMARY SCHOOLS				
5	Grufa Primary School	Construction of new four pit latrines	750,000.00	New
6	Barkuke Primary School	Construction of one classroom	1,000,000.00	New

7	Baraki Primary School	Renovation of four classrooms(painting, flooring,fixing of doors and windows,roofing)	2,000,000.00	New
8	Barfin Primary School	Construction of four pit latrines	750,000.00	New
9	Togdub Primary School	Construction of two new classrooms	2,000,000.00	New
	SECONDARY SCHOOLS			
10	Purchase and supply of beds	Purchase and supply of 80 beds to Modogashe secondary school,Benane secondary school and Shantaabaq secondary school Each School Kshs 833,333)	2,500,000.00	New
	TOTAL		11,379,310.34	
	GRAND TOTAL		98,189,655.16	