

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
LANGATA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
PROPOSAL FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project Activity	Amount	Status
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>				
1	Employees' Salaries	Payment of staff salaries, gratuities, PAYE.	1,625,000.00	Ongoing
2	NHIF	Payment of NHIF	24,000.00	ongoing
3	NSSF	Payment of NSSF	51,000.00	ongoing
4	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea and legal costs.	1,716,620.90	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	792,000.00	Ongoing
<b>MONITORING &amp; EVALUATION/CAPACITY BUILDING</b>				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	404,310.61	Ongoing

7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,200,000.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,000,000.00	Ongoing
<b>BURSARY</b>				
9	Bursary Secondary Schools	Payment of bursary to needy students	12,300,000.00	Ongoing
10	Bursary Tertiary institutions (universities & colleges)	Payment of bursary to needy students	8,200,000.00	Ongoing
11	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	ongoing
<b>PRIMARY SCHOOLS</b>				

12	Madaraka Primary School	Construction of a modern kitchen to completion(foundation, walling, plastering, painting, roofing and tiling)Kshs.2,000,000, Purchase of 50 desks and lockers Kshs. 200,000	2,200,000.00	New
13	Highrise Primary School	Construction of two classrooms to completion Kshs.2,000,000 each (walling, plastering, painting, roofing, tiling) Kshs. 4,000,000, Purchase of 50 desks and lockers Kshs. 200,000	4,200,000.00	New

14	Karen C Primary School	Construction of a perimeter wall (Length 100 mtrs * 2.4 mtrs height) Kshs.2,000,000, Purchase of 50 desks and lockers Kshs.200,000, Computer laboratory infrastructure (fitting of carrels and chairs) Kshs. 513,100	2,713,100.00	New
15	Langata West Primary School	Construction of an ablution block to completion (12 door no toilets) Kshs 2,000,000, Computer laboratory infrastructure (fitting of carrels, chairs and accessories) Kshs 513,100, Purchase of 50 desks and lockers @ 4,000 Kshs 200,000	2,713,100.00	New

16	Ngei Primary School	Equipping of the school computer laboratory; supply of 10 computers kshs.400,000, fitting of carrels, laboratory shelves/partitioning and accessories (sockets & switches) Kshs.113,100, Purchase of 50 desks and lockers Kshs.200,000	713,100.00	New
17	Kongoni Primary School	Installation of rust proof water piping system from the storage to all appliances(administration block, toilets, classrooms, library block) in the school Kshs.413,100, Procurement and installation of a 10,000 ltrs plastic tank kshs.100,000, Purchase of 50 desks and lockers Kshs 200,000	713,100.00	New

18	Ngong Forest Primary School	Procurement and installation of a 10,000liters tank at Kshs.100,000, rust proof water connection/piping from the storage tank to the ablution block and plumbing works in the ablution block at Kshs.413,507 and purchase of 50 desks and lockers Kshs.200,000	713,507.00	New
19	Langata Barracks Primary School	Renovation of two classrooms (ceiling, painting, tiling, steel doors & windows @ Kshs.350,000 per classroom, Purchase of 50 desks and lockers Kshs.200,000.	900,000.00	New

20	St Mary's Karen Primary School	Computer laboratory infrastructure; Fitting of carrels, library shelves/partitioning Kshs. 373,100, Purchase of 50 chairs @ 2,000 Kshs.100,000, Purchase and Fitting of accessories; electrical sockets and switches Kshs.40,000	513,100.00	New
21	Uhuru Gardens Primary School	Purchase of 50 desks and lockers @ Kshs.4,000	200,000.00	New
22	Langata Road Primary School	Purchase of 50 desks and lockers @ Kshs.4,000	200,000.00	New
<b>SECONDARY SCHOOLS</b>				
23	Karen C Secondary School	Construction of an ablution block(walling, roofing, tiling, painting) (8 no door toilets)	1,600,000.00	New

24	Langata High School	Construction of a perimeter wall (110 mtrs length by 2.4mtrs height)	2,150,000.00	New
<b>SECURITY</b>				
25	Langata DCC Office	Office completion (plastering, doors and windows, electricity wiring and connection and plumbing works)- 2nd phase	7,500,000.00	ongoing
26	Ngeno Estate police post	Construction of a police post to completion(walling, roofing, ceiling, painting, tiling, plumbing & electrical works)	2,600,000.00	New
27	Nairobi West Prison	Construction of a perimeter wall (110 mtrs length by 2.4mtrs height)	2,150,000.00	New
28	Langata Police Station	Drilling of a borehole @ Kshs.2,800,000, Procurement and Installation of 2 water tanks (Kshs.200,000)	3,000,000.00	New
<b>STRATEGIC PLAN</b>				

29	NG-CDF Strategic plan	Development of a five year constituency strategic plan	3,500,000.00	New
30	Constituency Sports Tournamnet	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,736,206.90	Ongoing
<b>CONSTITUENCY INNOVATION HUBS</b>				
31	DCC Headquarters	Installation of satelite antenna, router, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd.	1,169,256.75	New

32	Silanga Social Hall	Installation of Satelite antenna, Router, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd.	1,169,256.75	New
33	Langata Police Station	Installation of Satelite antenna, Router, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd.	1,169,256.75	New
34	Mugumoini Chief's Camp	Installation of Satelite antenna, Router, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd.	1,169,256.75	New

	<b>TOTAL</b>		<b>76,574,137.93</b>	
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	<b>BURSARY</b>			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	<b>TOTAL</b>		<b>5,500,000.00</b>	
	<b>PENDING</b>			
24	Kismayu Vilage security mast	Installation of flood light (security mast-30 mtrs height)	3,000,000.00	New
	Environment	Ngong Forest Kshs.1,736,206.90- Planting of tree seedlings	1,736,206.90	
	<b>TOTAL</b>		<b>4,736,206.90</b>	
	<b>TOTAL ALLOCATION</b>		<b>86,810,344.83</b>	
1	Employees' Salaries	Payment of staff salaries, gratuities and PAYE	682,758.62	Ongoing
	<b>MONITORING AND EVALUATION/ CAPACITY BUILDING</b>			
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	341,379.32	Ongoing
	<b>EMERGENCY</b>			

3	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
	<b>SPORTS</b>			
4	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	227,586.20	Ongoing
	<b>ENVIRONMENT</b>			
5	Madaraka Primary School	Construction of two big modern energy saving jikos for the Madaraka Primary school kitchen.	127,586.20	New
6	Highrise Primary School	Planting of Seedlings and unblocking of school drainages in Highrise Primary School	100,000.00	New
	<b>BURSARY</b>			
7	Bursary Secondary Schools	Payment of bursary to needy student	2,000,000.00	Ongoing

8	Bursary Tertiary Institutions(Universities & Colleges)	Payment of bursary to needy student	1,982,758.62	Ongoing
	<b>PRIMARY</b>			
9	Ngei Primary School	Renovation of 8 classrooms and an office; Painting	1,350,000.00	New
10	Kongoni primary school	Field leveling and installation of goal posts (boys and girls)	1,350,000.00	New
11	Langata barracks primary school	Construction of 8 doors ablution block	1,350,000.00	New
	<b>SECONDARY</b>			
12	Langata barracks secondary school	Conversion of a multipurpose hall into a library (flooring, plastering, ceiling, electrical works and fixing of furniture)	1,298,275.87	New
	<b>Total</b>		<b>11,379,310.34</b>	
	<b>GRAND TOTAL</b>		<b>98,189,655.17</b>	