

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

CODE: 122

CONSTITUENCY: LARI

FINANCIAL YEAR: 2020-2021

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employee salaries	Payment of staff salaries and gratuity.	1,825,320.00	New
2	Gratuity	Payment of employees gratuity	449,062.00	New
3	Goods and Services	Purchase of two cabinets, photocopier repair and maintenance of office furniture and fittings, printing, stationery, telephone, travel. and subsistence allowance	2,322,374.24	New
4	NSSF	Payment of NSSF deductions.	64,800.00	New
5	NHIF	Payment of NHIF deductions	64,800.00	New
6	Committee Expenses	Payment of committee sitting allowance, transport, conferences and subsistence allowance	3,498,976.00	New
7	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
8	Bursary for secondary Schools	Allocation of bursary to the needy students in secondary schools.	19,387,559.05	New

exceeds 6%

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9	Bursary for Tertiary Institutions	Allocation of bursary to the needy students in tertiary institutions	19,387,559.05	New
10	Bursary Secondary Schools	Allocation of bursary to the needy students in secondary schools.	1,000,000.00	New
11	Goods and Services	Purchase of fuel, travel and subsistence allowance.	1,256,333.19	New
12	Committee Expenses	Payment of committee sitting allowance, transport, conferences	1,256,333.19	New
13	NG-CDFC/PMC Capacity Building	Undertake the PMC's /NG-CDFC's on NG-CDF related issues.	1,600,000.00	New
14	Sports Tournament	To carry out a constituency sports tournament where the winning teams will be awarded with balls, uniforms and trophies.	2,741,777.58	New

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15	Kirasha Primary School	Purchase of a 10,000 litres water tank Kshs.100,000.00, Construction of a tank base using Y bars, mesh wire and concrete Kshs.54,641.954, Installation of pipes and gutters Kshs.150,000	304,641.95	New
16	Escarpment Secondary School	Purchase of a 10,000 litres water tank Kshs.100,000.00, Construction of a tank base using Y bars, mesh wire and concrete Kshs.54,641.954, Installation of pipes and gutters Kshs.150,000	304,641.95	New
17	Mirangi Secondary School	Purchase of a 10,000 litres water tank Kshs.100,000.00, Construction of a tank base using Y bars, mesh wire and concrete Kshs.54,641.954, Installation of pipes and gutters Kshs.150,000	304,641.95	New
18	St. Patrick's Nyanduma Secondary School	Purchase of a 10,000 litres water tank Kshs.100,000.00, Construction of a tank base using Y bars, mesh wire and concrete Kshs.54,641.954, Installation of pipes and gutters Kshs.150,000	304,641.95	New

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19	Matathia Primary School	Purchase of a 10,000 litres water tank Kshs.100,000.00, Construction of a tank base using Y bars, mesh wire and concrete Kshs.54,641.954, Installation of pipes and gutters Kshs.150,000	304,641.95	new
20	Kimende ICT Hub	Purchase of a 10,000 litres water tank Kshs.100,000.00, Construction of a tank base using Y bars, mesh wire and concrete Kshs.54,641.954, Installation of pipes and gutters Kshs.150,000	304,641.95	New
21	Iriaini Secondary School	Purchase of a 10,000 litres water tank Kshs.100,000.00, Construction of a tank base using Y bars, mesh wire and concrete Kshs.54,641.954, Installation of pipes and gutters Kshs.150,000	304,641.95	New
22	Kagwe ICT Hub	Purchase of a 10,000 litres water tank Kshs.100,000.00, Construction of a tank base using Y bars, mesh wire and concrete Kshs.54,641.954, Installation of pipes and gutters Kshs.150,000	304,641.95	New

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23	Gathaiti Primary School	Renovation of 10 classrooms: plastering, painting, flooring and roofing to completion	3,000,000.00	New
24	Mugiko Primary School	Buying of 50 desks	200,000.00	New
25	Kamahindu Primary School	Buying of 50 desks	200,000.00	New
26	Kambaa Primary School	Buying of 50 desks	200,000.00	New
27	Bathi Primary School	Buying of 50 desks	200,000.00	New
28	Utugi Primary School	Buying of 50 desks	200,000.00	New
29	Sulmac Primary School	Buying of 50 desks	200,000.00	New
30	Kirasha Primary School	Buying of 50 desks	200,000.00	New
31	Matathia Primary School	Buying of 50 desks	200,000.00	New
32	Kabunge Primary School	Buying of 50 desks	200,000.00	New
33	Kimende Primary School	Buying of 50 desks	200,000.00	New
34	Ragia Primary School	Renovations of 12 classrooms: plastering, painting, flooring and roofing to completion	3,200,200.00	New

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S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
35	Mugiko Secondary School	Purchase of a 51-seater school bus.	7,500,000.00	New
36	Kimende Secondary School	Purchase of a 51-seater school bus.	7,500,000.00	New
37	Gitithia Mixed Secondary School	Purchase of a 51-seater school bus.	7,500,000.00	New
38	St. Augustine Nyanduma Secondary School	Purchase of a 51-seater school bus.	7,500,000.00	New
39	Kamae Secondary School	Construction of administration block to completion comprised of three roomed offices and one staffroom.	3,200,000.00	New
40	Escarpment Secondary School	Construction of 2 classrooms to completion Kshs.2,400,000 and refurbishment of 4 classrooms: plastering, painting, flooring and roofing Kshs.1,200,000	3,600,000.00	New
41	Kagaa Chief's Office	Construction of an office block:waiting bay, secretary's office, boardroom and office to completion	3,000,000.00	New

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42	Githirioni Assistant Chief's Office	Construction of an office block:waiting bay, secretary's office, boardroom and office to completion	3,000,000.00	New
43	Uplands Police Station	Re-roofing of police staff quarters with 44 units each with two bedrooms 21ft*45ft	3,000,000.00	New
44	Kagaa Chief's Office	Purchase of office furniture: One big table 6 by 2.5 feet with drawers on both sides Kshs.23,000; medium table 5 by 2.5 feet with drawers on one side Kshs.16,000 and 6 leather high back seats Kshs.81,000	120,000.00	New
45	Kamburu Chief's Office	Purchase of office furniture: One big table 6 by 2.5 feet with drawers on both sides Kshs.23,000; medium table 5 by 2.5 feet with drawers on one side Kshs.16,000 and 6 leather high back seats Kshs.81,000	120,000.00	New

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46	Lari District Administration Police Commanders Office(D.A.P.C)	Purchase of office furniture: One big table 6 by 2.5 feet with drawers on both sides Kshs.23,000; medium table 5 by 2.5 feet with drawers on one side Kshs.16,000 and 6 leather high back seats Kshs.81,000	120,000.00	New
47	Lari Officer Commanding Police Division Office (O.C.P.D)	Purchase of office furniture: One big table 6 by 2.5 feet with drawers on both sides Kshs.23,000; medium table 5 by 2.5 feet with drawers on one side Kshs.16,000 and 6 leather high back seats Kshs.81,000	120,000.00	New
48	Lari Officer Commanding Police Stations office (O.C.S)	Purchase of office furniture: One big table 6 by 2.5 feet with drawers on both sides Kshs.23,000; medium table 5 by 2.5 feet with drawers on one side Kshs.16,000 and 6 leather high back seats Kshs.81,000	120,000.00	New

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49	KinaleAssistant County Commissioner's Office	Purchase of office furniture: One big table 6 by 2.5 feet with drawers on both sides Kshs.23,000; medium table 5 by 2.5 feet with drawers on one side Kshs.16,000 and 6 leather high back seats Kshs.81,000	120,000.00	New
50	King'atua Chief's Office	Purchase of office furniture: One big table 6 by 2.5 feet with drawers on both sides Kshs.23,000; medium table 5 by 2.5 feet with drawers on one side Kshs.16,000 and 6 leather high back seats Kshs.81,000	120,000.00	New
51	Kambaa Chief's Office	Purchase of office furniture: One big table 6 by 2.5 feet with drawers on both sides Kshs.23,000; medium table 5 by 2.5 feet with drawers on one side Kshs.16,000 and 6 leather high back seats Kshs.81,000	120,000.00	New

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52	Kirenga Assistant County Commissioner's Office	Purchase of office furniture: One big table 6 by 2.5 feet with drawers on both sides Kshs.23,000; medium table 5 by 2.5 feet with drawers on one side Kshs.16,000 and 6 leather high back seats Kshs.81,000	120,000.00	New
53	Gatamaiyu Assistant County Commissioner's Office	Purchase of office furniture: One big table 6 by 2.5 feet with drawers on both sides Kshs.23,000; medium table 5 by 2.5 feet with drawers on one side Kshs.16,000 and 6 leather high back seats Kshs.81,000	120,000.00	New
54	Lari Chief's Office	Purchase of office furniture: One big table 6 by 2.5 feet with drawers on both sides Kshs.23,000; medium table 5 by 2.5 feet with drawers on one side Kshs.16,000 and 6 leather high back seats Kshs.81,000	120,000.00	New

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55	Gitithia Assistant Chief's Office	Purchase of office furniture: One big table 6 by 2.5 feet with drawers on both sides Kshs.23,000; medium table 5 by 2.5 feet with drawers on one side Kshs.16,000 and 6 leather high back seats Kshs.81,000	120,000.00	New
56	Kamukombini Assistant Chief's Office	Purchase of office furniture: One big table 6 by 2.5 feet with drawers on both sides Kshs.23,000; medium table 5 by 2.5 feet with drawers on one side Kshs.16,000 and 6 leather high back seats Kshs.81,000	120,000.00	New
57	Kamuचेge Chief's Office	Purchase of office furniture: One big table 6 by 2.5 feet with drawers on both sides Kshs.23,000; medium table 5 by 2.5 feet with drawers on one side Kshs.16,000 and 6 leather high back seats Kshs.81,000	120,000.00	New

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58	Kamae Assistant Chief's Office	Purchase of office furniture: One big table 6 by 2.5 feet with drawers on both sides Kshs.23,000; medium table 5 by 2.5 feet with drawers on one side Kshs.16,000 and 6 leather high back seats Kshs.81,000	120,000.00	New
59	Escarpment Chief's Office	Purchase of office furniture: One big table 6 by 2.5 feet with drawers on both sides Kshs.23,000; medium table 5 by 2.5 feet with drawers on one side Kshs.16,000 and 6 leather high back seats Kshs.81,000	120,000.00	New
60	Gathumuri Assistant Chief's Office	Purchase of office furniture: One big table 6 by 2.5 feet with drawers on both sides Kshs.23,000; medium table 5 by 2.5 feet with drawers on one side Kshs.16,000 and 6 leather high back seats Kshs.81,000	120,000.00	New

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61	Mbau-ini Assistant Chief's Office	Purchase of office furniture: One big table 6 by 2.5 feet with drawers on both sides Kshs.23,000; medium table 5 by 2.5 feet with drawers on one side Kshs.16,000 and 6 leather high back seats Kshs.81,000	120,000.00	New
62	Kanyeki-ini Assistant Chief's Office	Purchase of office furniture: One big table 6 by 2.5 feet with drawers on both sides Kshs.23,000; medium table 5 by 2.5 feet with drawers on one side Kshs.16,000 and 6 leather high back seats Kshs.81,000	120,000.00	New
63	Kamahindu Chief's Office	Purchase of office furniture: One big table 6 by 2.5 feet with drawers on both sides Kshs.23,000; medium table 5 by 2.5 feet with drawers on one side Kshs.16,000 and 6 leather high back seats Kshs.81,000	120,000.00	New
64	Kirenga Assistant County Commissioner's Office	Construction of an office block :waiting bay, secretary's office, 1 board room and office to completion	3,600,000.00	New

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65	Kinale Assistant County Commissioner's Office	Construction of an office block :waiting bay, secretary's office, 1 board room and office to completion	3,600,000.00	New
66	Kagwe ICT Hub	Fencing of compound:concrete poles and chain link 210 metres Kshs.1,400,000.00,construction of three door pit latrine with urinal to completion Kshs.600,000.00,construction of two sentry boxes Kshs.250,000 and purchase and installation of a gate Kshs.100,000	2,600,000.00	New
67	Kimende ICT Hub	Fencing of compound:concrete poles and chain link 210 metres Kshs.1,400,000.00, construction of three door pit latrine with urinal to completion Kshs.600,000.00, construction of two sentry boxes Kshs.250,000 and purchase and installation of a gate Kshs.100,000	2,600,000.00	New
TOTAL APPROVED			133,284,436.83	

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	Mirangi Secondary School	Levelling of the playground 110 metres by 130 metres why disparity(JUSTIFY)	100,000.00	New
	Matathia Primary School	Levelling of the playground 130 metres by 150 metres why disparity(JUSTIFY)	100,000.00	New
	St. Joseph the Worker Secondary School	Levelling of the playground 190 metres by 160 metres (justify)	104,641.95	New

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	Revision books	Purchase of Revision Books. Top Grade revision combined encyclopedia & New syllabus: short notes and worked examples in mathematics, English, Kiswahili, Science, Social Studies and Computer Studies for 3,684 class eight pupils in 60 public primary schools in the Constituency. Kamburu, Gathima, Matimbei, Kamahia, Kibathithi, Kagaa, Karatina, Gakenge, Nyanduma, Gachoire, Gatamaiyu, Kamahindu, Karugo, Nyamuthanga, Kamuchege, Wangware, Karigu-ini, Muhoro, Kaguongo, Muthandi, Kagwe Township, Kagwe, Gathaiti, Kago, Githirioni, Nyamweru, Gituamba, Gitithia, Escarpment, Mukeu, Kereita, Kambaa, King'atua, Kimende, Bathi, Magina, Mbau-ini, Kiambogo, Kijabe, Kinale, Kamae, Ragia Forest, Kirenga, Mugiko, Kirasha, Kibagare, Matathia, Juvenallis, Kwaregi, Mirangi, Lare, Sulmac, Muthai-ini, Utugi, Crossroads, Munyaka, Githogoiyo, Kanyeki-ini, Kabunge and Lari Private Primary Schools at	3,499,800.00	New

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			3,804,441.95	
			137,088,878.78	

8,225,332.76

