

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 121

Constituency:LIMURU

Financial Year: 2020-2021

S/No	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
1	Employees salaries	Payment of Staff salaries Kshs.1,268,000 and gratuity Kshs.1,000,000.	2,268,000.00	New
2	Goods and services	Purchase of fuel.stationery,repair of the vehicle,printing,telephone and travel allowance, purchase of one executive chair and table Kshs.75,000, purchase of Office cabinet Kshs.35,000, purchase of two desktop computers Kshs.100,000	2,279,332.75	New
3	NSSF	Payment of NSSF deductions	28,800.00	New
4	NHIF	Payment of NHIF deductions	49,200.00	New
5	Committee expenses	Payment of Committee sitting allowances.	3,000,000.00	New
	Goods and services	Purchase of fuel.stationery,repair of the vehicle,printing,telephone and travel allowance, purchase of one executive chair and table Kshs.75,000, purchase of Office cabinet Kshs.35,000, purchase of two desktop computers Kshs.100,000	600,000.00	New
6	Emergency	To cater for any emergency within the constituency during the financial year	7,192,206.90	New
7	Committee Allowances	Payment of Committee sitting allowances.	2,200,000.00	New

8	Goods and services	To cater for lunches, fuel, telephone, stationery during the Monitoring and evaluation of projects	500,000.00	New
9	NG-CDFC/PMC capacity building	Undertake training and capacity building of the the PMCs/staff/NG CDFC	1,412,666.38	New
10	Sports	Organizing of sports and football tournaments and purchase of uniforms, balls and running gears and sport equipments.	2,741,777.59	New
11	St. Paul's Primary School	Purchase of one 10,000 litres water tank and construction of concrete water tank base and rain water goods (plastic gatters and water channels)	225,000.00	New
12	Mahinga Primary School	Purchase of one 10,000 litres water tank and construction of concrete water tank base and rain water goods (plastic gatters and water channels)	225,000.00	New
13	St. Bosco Primary School	Purchase of one 10,000 litres water tank and construction of concrete water tank base and rain water goods (plastic gatters and water channels)	225,000.00	New
	Ngarariga Primary School	Purchase of one 10,000 litres water tank and construction of concrete water tank base and rain water goods (plastic gatters and water channels)	225,000.00	New
	Kiawaroga Primary School	Purchase of one 10,000 litres water tank and construction of concrete water tank base and rain water goods (plastic gatters and water channels)	225,000.00	New

	Tharuni Primary School	Purchase of one 10,000 litres water tank and construction of concrete water tank base and rain water goods (plastic gatters and water channels)	225,000.00	New
	Rironi Secondary School	Purchase of one 10,000 litres water tank and construction of concrete water tank base and rain water goods (plastic gatters and water channels)	225,000.00	New
	Bibirioni Primary School	purchase of one 10,000 litres water tank and construction of concrete water tank base and rain water goods (plastic gatters and water channels)	225,000.00	New
	Kiriri Primary School	Purchase of one 10,000 litres water tank and construction of concrete water tank base and rain water goods (plastic gatters and water channels)	225,000.00	New
	Kamirithu Primary School	Purchase of one 10,000 litres water tank and construction of concrete water tank base and rain water goods (plastic gatters and water channels)	225,000.00	New
	Nyoro Primary School	Purchase of one 10,000 litres water tank and construction of concrete water tank base and rain water goods (plastic gatters and water channels)	225,000.00	New
	Nyanjega Primary School	Purchase of one 10,000 litres water tank, construction of concrete water tank base and rain water goods (plastic gatters and water channels) and construction of two handwashing water points (10 double taps with concrete slab)	266,777.59	New

	Bursary Secondary Schools	Allocation of bursary needy students in Secondary Schools	22,900,000.00	New
	Bursary Tertiary Institutions	Allocation of bursary to needy students in Tertiary Institutions.	5,655,118.10	New
	Social Security Fund (NHIF) for the elderly	Payment of annual NHIF subscription for 1000 persons Kshs. 6,000	6,000,000.00	New
	Nyoro Primary School	Additional funds for Completion of Kitchen : construction of 3 modern Jikos ,fume extractor and plumbing works to completion.	500,000.00	Ongoing
	Tigoni Primary School	Removal of asbestos and reroofing of 2 No classrooms to completion.	500,000.00	New
	Nderu Primary School	Reroofing of the School Hall to completion.	300,000.00	New
	Bibirioni Primary School	Renovations of 14 No classrooms: Flooring,plastering,reroofing,painting, replacement of facial boards ,replacement of windows and doors	4,000,000.00	New
	Gatuura Primary School	Additional funds for the completion of the administration block: floor tiling Kshs.300,000. and construction of 4 door Modern toilets (water borne) complete with septic tankKshs.800,000.	1,100,000.00	On-going/New
	Makutano Primary School	Renovations of 16 No classrooms: Flooring, plastering, reroofing, painting, replacement of facial boards, replacement of windows and doors	4,400,000.00	New
	Ngecha Primary School	Renovations of 6 No classrooms: Flooring (terazzo), plastering, reroofing, painting, replacement of facial boards, replacement of windows and doors.	1,400,000.00	New

Githunguchu Primary School	Reroofing of 4 No Classrooms.	1,000,000.00	New
Gitutha Primary School	Construction of 12 No Modern Exhaustible Toilet Block to Completion.	1,700,000.00	New
Gatuura Primary School	Construction of 12 No Modern Exhaustible Toilet Block to Completion.	1,700,000.00	New
Tiekunu Primary School	Construction of 4 No Modern Exhaustible Staff Toilet Block to Completion	1,000,000.00	New
Limuru Mission Primary School	Construction of 12 No Modern Exhaustible Toilet Block to Completion	1,700,000.00	New
Limuru Model Primary School	Construction of 2 No classrooms to Completion	2,500,000.00	New
Murengeti Primary School	Fencing of the school 700 metres with concrete post, chainlink and a concrete Gate	2,000,000.00	New
Sacred Heart Mirithu Girls Secondary School	Completion of the Laboratory: Gas piping and tps, Tiles and marble, benches, water reserve, fire extinguishers to completion.	700,000.00	On-going
Mukoma High School	Construction of 500 capacity Multipurpose Hall to completion	4,500,000.00	New
Rironi Secondary School	Construction of 500 capacity Multipurpose Hall to completion	4,500,000.00	New
Bibirioni Boys High School	Construction of 500 capacity Multipurpose Hall to completion	4,500,000.00	New
Ngarariga Chief's office	Construction of a 4 No door modern Exhaustible toilet Block Complete with urinal to completion.	1,200,000.00	New
Murengeti Administration Police line	Additional funds for the construction of external Toilets 4NO door complete with urinal.	500,000.00	Ongoing

Rwamburi Police Post	Construction of gate and fencing of 200m with concrete post and chainlink Kshs.500,000. Painting and fixing of doors and windows of 5 Staff houses Kshs.220,000.	720,000.00	New
Karanjee Sub-location Assistant Chief's office	Construction of Assistant Chief's Office with 3 offices and reception to Completion	2,000,000.00	New
Kamirithu Police Post and Assistant Chief's office	Construction of Assistant Chief's Office with 3 offices and reception to Completion Kshs.2,000,000 and fencing 400metres with a gate Kshs.500,000.	2,500,000.00	New
Kentmere Administration Police Post	Construction of 2 door male and 2 door female exhaustible toilet block with a urinal Kshs.700,000. Electricity and water connection Kshs.200,000.	900,000.00	New
Manguo Assistant Chief's office	Construction of Assistant Chief's Office with 3 offices and reception to Completion	2,000,000.00	New
Kinyogori Police Post	Renovations and facelifting of the Police Post (police report office, cell, armory, and 5 staff houses): plaster works,Reroofing and reflooring by tiling.	2,000,000.00	New

	Mboroti Assistant Chief's Office	Construction of 600 capacity Chief's Multipurpose hall complete with three roomed Assistant Chief's Office.	6,500,000.00	New
			115,888,879.31	
	Mithiga Primary School	Purchase of 3Acre Land for the construction of a new Primary School Submit valuation report from Government valuer, land searches and copy of title deed and approval letter from the MoE for the establishment of the school	20,000,000.00	New
	Nazareth Police Post	Purchase of land for the police post previously donated but title not issued. The funds shall be used to facilitate issuance of title as the family has been reluctant to facilitate the process. The project was started in 2005.	1,200,000.00	New
			21,200,000.00	
			137,088,879.31	