

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code:164

Constituency: LAIKIPIA EAST

Financial Year: 2020-2021

S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSHS)	STATUS
1	Employees' Salaries	Payment of staff salaries and gratuity	3,700,000.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,555,332.76	New
3	multifunctional colour printer and toners	Purchase of HP Colour Laserjet Enterprise MFP M577dn Multifunctional Printer @ Kshs. 350,000 with 2 HP Black toner 508A @ Kshs. 50,000 and 2 HP Colour toner 508A @ Kshs. 50,000.	450,000.00	New
4	NSSF	Payment of NSSF Deductions	180,000.00	New
5	NHIF	Payment of NHIF Deductions	40,000.00	New
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,300,000.00	New
7	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New

8	Bursary Secondary Schools	Payment of bursary to needy student	20,000,000.00	New
9	Bursary Tertiary Schools	Payment of bursary to needy student	10,000,000.00	New
10	Bursary Special Schools	Payment of bursary to needy student	5,000,000.00	New
11	Bursary Social Security	Payment for NHIF to 1000 needy members in the constituency	6,000,000.00	New
12	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,212,666.38	New
13	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,100,000.00	New
14	NGCDFC/PMC Capacity Building	Undertake Training of the PMCs/NGCDFCs/Staffs on NGCDF Related issues	1,800,000.00	New
15	Bursary Vocational Schools	Training and empowerment of 1000 beneficiaries in the constituency on improvement of kienyeji chicken rearing and 50 beneficiaries on grafting of fruit trees/seedlings through KALRO (Kenya Agricultural and Livestock Research Organization)	6,000,000.00	New

16	Sports	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls and game kits	2,700,000.00	New
17	Ihigaini Mixed Secondary School	Excavation of top soil, murraming and compacting and top surface dressing of 0.4 acres school compound at Kshs.625,000 and planting of 150 trees and 100 flowers at Kshs.50,000	675,000.00	New
18	Nanyuki Township Mixed Secondary School	Excavation of top soil, murraming and compacting and top surface dressing of 0.4 acres school compound at Kshs.625,000 and planting of 150 trees and 100 flowers at Kshs.50,000	675,000.00	New
19	Sweetwaters Mixed Secondary School	Excavation of top soil, murraming and compacting and top surface dressing of 0.4 acres school compound at Kshs.625,000 and planting of 150 trees and 100 flowers at Kshs.50,000	675,000.00	New
20	Mwihoko Mixed Secondary School	Excavation of top soil, murraming and compacting and top surface dressing of 0.4 acres school compound at Kshs.625,000 and planting of 150 trees and 100 flowers at Kshs.50,000	675,000.00	New

21	Kabanga Primary School	Renovation of 1 classroom; flooring, plastering, fixing windows and painting done to completion	250,000.00	Ongoing
22	Kariguini Primary School	Completion of 3 classrooms; flooring, plastering and painting done to completion	600,000.00	Ongoing
23	Ruai Primary School	Construction of 1 classroom to completion	1,200,000.00	New
24	Ruai Primary School	Completion of 1 classroom; flooring, plastering and painting done to completion	200,000.00	Ongoing
25	Takeu Primary School	Construction of 2 classrooms to completion	2,400,000.00	New
26	Chuma Primary School	Construction of 1 classroom to completion	1,200,000.00	New
27	Chuma Primary School	Completion of 1 classroom; flooring, plastering and painting done to completion	200,000.00	New
28	Wamura Primary School	Construction of 2 classrooms to completion	2,400,000.00	New
29	Mwireri Primary School	Construction of 2 classrooms to completion	2,400,000.00	New
30	Nturukuma Primary School	Renovation of 4 classrooms; flooring and slab reinforcement, plastering, fixing windows to steel case, installing metallic doors, repairing corridors with metallic support posts, replacing roof and painting at Kshs.675,000 each done to completion	2,700,000.00	New

31	Nanyuki Township Mixed Day Secondary School	Construction of 2 classrooms to completion	2,400,000.00	New
32	Nanyuki Township Mixed Day Secondary School	Construction of 3 sanitary blocks; five door ablution block for teachers at Kshs.750,000.00 , five door ablution block for girls at Kshs.750,000.00 and four door and urinal ablution block for boys at Kshs.750,000.00.	2,250,000.00	New
33	Mwituria Chiefs Office	Completion of an 8 room administration block; plastering, painting, installation of ceiling, tiling, installation of window panes and doors, mechanical works (plumbing), electrical works, installation of two water tanks and plastic gutters done to completion.	900,000.00	Ongoing
34	County Commander's Office- Laikipia East Sub - County	Purchase of an executive table at Kshs. 75,000 and 7 high back office chairs at Kshs. 175,000	250,000.00	New

35	Deputy County Commissioner -Laikipia East Sub - County	Renovation of office; fixing windows to steel case and painting of office at Kshs.150,000, Purchase of a desktop computer at kshs.95,000, purchase of a printer at Kshs. 50,000 and purchase of executive visitors sofa set at Kshs. 205,000	500,000.00	New
36	Kariguini Police Post	Purchase of a Yamaha Motor Bike XT125E	425,253.00	New
37	Mugumo Police Post	Connection of electricity from the main line to 4 police staff quarters done to completion	25,000.00	New
38	Kalalu Police Post	Erecting two flag posts and painting of office exterior walls done to completion	25,000.00	New
39	Daiga Assistant County Commissioner's Office	Completion of an 8 room administration block; plastering, painting, installation of ceiling, tiling, installation of window panes and doors, mechanical works (plumbing), electrical works, installation of two water tanks and plastic gutters done to completion	1,700,000.00	Ongoing

40	County Commissioner Laikipia East Sub County	Construction of a 4 door ablution block with a urinal, 1 door for people living with disability at kshs.950,000, a septic tank at kshs.800,000 and 8 hand washing areas at Kshs.50,000, purchase of 1,900 litre water tank at Kshs.15,000 and installing electricity at Kshs.85,000 done to completion	1,900,000.00	New
41	Huduma Centre Makutano	Construction of a Huduma Centre with 5 offices and a 200 capacity hall at Kshs.14,000,000, with a septic tank at Kshs.800,000. Construction of a generator room at Kshs.400,000 and purchase of a generator (80KVA Diesel Generator at Kshs.2,000,000 Silent Perkins). Fencing with treated blue gum wooden posts of 2 acre land, chain-link and barbed wire and installation of a metal gate at Kshs.800,000, Installation of two 5,000 litre water tanks at Kshs.200,000. Equipping of huduma centre at Kshs.800,000. Construction of exterior ablution block (3 door for ladies and 3 door with urinal for gents) at Kshs.1,000,000 done to completion.	20,000,000.00	New

42	Laikipia East National Government Constituency Development Fund Office	Phase 2 Construction of an NG-CDF Office with 15 rooms, a 200 persons capacity hall and ICT Hub; Completion of the 15 room double storey office and the ICT Hub- walling, fixing windows and doors, plastering, roofing, painting, mechanical, electrical and plumbing works, drainage works.	20,933,420.27	Ongoing
43	Teachers Service Commission Office Laikipia East Sub - County	Purchase of executive visitors sofa set at Kshs.205,000, Purchase of an executive table at Kshs.75,000 and Purchase of 1 high back office chair at Kshs.20,000	300,000.00	New
			137,088,879.31	