

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECTB PROPOSAL**

**Code: 163**

**Constituency: LAIKIPIA WEST**

**Financial Year:**

S/N	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
1	Employee Salaries	Payment of staff salaries, NHIF and gratuity	4,200,000.00	New
2	Goods & Services	Purchase of fuel, repairs and maintenance, printing, office equipment, computers, furniture, stationery, telephone, travel and subsistence, office tea.	2,573,303.45	New
3	NSSF	Payment of NSSF deductions	100,000.00	New
4	Committee Allowances	Payment of committee sitting allowances	1,343,569.31	New
5	Goods & Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence.	600,000.00	New
6	Committee Allowances	Payment of committee Monitoring and Evaluation allowances	2,000,000.00	New
7	Capacity Building	Undertake training of the PMCS/NGCDFCS on NG-CDF related issues	1,512,936.38	New
8	Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools	14,000,000.00	New

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9	Bursary Tertiary Institutions	Payment of bursary to needy students to University and Tertiary institutions.	11,000,000.00	New
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
11	Constituency tournament.	Carry out sports tournament within the constituency and the winning teams/ schools to be awarded trophies, balls and games kits.	500,000.00	New
12	Mahianyu Primary School.	Purchase of 10,000 litres plastic tank @ ksh90,000 , gutters installation @ ksh 20,000 and construction of a concrete base @ ksh 90,000.	200,000.00	New
13	Muruku Secondary School.	Installation of gutter for water harvesting on the multipurpose hall.	200,000.00	New
14	Ndurumo police post.	Construction of two unit pit latrine, and a bathroom	426,863.27	New

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15	Nganoini Primary School.	Purchase of 10,000 litres plastic tank @ ksh90,000 , gutters installation @ ksh 20,000 and construction of a concrete base @ ksh 90,000.	200,000.00	New
16	Njigari police post.	Construction of two unit pit latrine, and a bathroom	350,000.00	New
17	Shamanei secondary school.	Purchase of 10,000 litres plastic tank @ ksh90,000 , gutters installation @ ksh 20,000 and construction of a concrete base @ ksh 90,000.	200,000.00	New
18	Siron chief office.	Construction of a two door unit pit latrine	250,000.00	New
19	Wangwachi chief office.	Construction of a two door unit pit latrine	250,000.00	New
20	Chereta Primary School.	Completion of administration block comprising of Head teachers, deputy head teacher, staffroom secretary's office and a store. (ceiling finishes paints and decorations) to completion.	240,000.00	Ongoing

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21	DEB Rumuruti Primary School	Construction of administration block comprising of Head teachers, deputy head teacher, staffroom secretary's office and a store to completion	2,500,000.00	New
22	G.G. Kinamba primary.	Renovation of six classrooms(plastering, roofing , flooring, doors, windows and painting)	2,000,000.00	New
23	G.G. Kinamba special Primary School.	Construction of one classroom to completion.	1,150,000.00	New
24	Gatero Primary School.	Construction of one classroom to completion.	1,150,000.00	New
25	Huhoini Primary School.	Construction of one classroom to completion.	1,150,000.00	New
26	Kabati Secondary School.	Construction of one classroom to completion.	1,150,000.00	New
27	Kaichakun Primary School.	Construction of one classroom to completion.	1,150,000.00	New
28	Kangumo Primary School.	Construction of one classroom to completion.	1,150,000.00	New

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29	Karaba Primary School.	Completion of administration block. comprising of Head teachers, deputy head teacher, staffroom, secretary's office and a store. (roofing, ceiling finishes, plastering, floor finishes, painting and decoration to completion.	1,800,000.00	Ongoing
30	Kiahiti Primary School.	Construction of one classroom to completion.	1,150,000.00	New
31	Kiamariga Primary School.	Construction of one classroom to completion.	1,150,000.00	New
32	Kiambogo Primary School.	Renovation of four classrooms (flooring , roofing, doors, windows and painting).	1,000,000.00	New
33	Kianjogu Primary School.	Construction of one classroom to completion.	1,150,000.00	New
34	Kio Primary School.	Construction of one classroom to completion.	1,150,000.00	New
35	Kiriko Primary School.	Construction of one classroom to completion.	1,150,000.00	New
36	Kiriti Primary School.	Construction of one classroom to completion.	1,150,000.00	New
37	Kiwanja Primary School.	Construction of five door unit pit latrine to completion.	600,000.00	New

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38	Kundarilla Primary School.	Renovation of four classrooms (curtain wall, plastering, Flooring, windows, doors and roofing) and drainage wall.	1,500,000.00	New
39	Kwanjiku Special Primary School.	Construction of one classroom to completion.	1,150,000.00	New
40	Laikipia Ranching Primary School.	Completion of one classroom(internal and external finishes, rain water guttering, painting and decoration)	250,000.00	Ongoing
41	Lariak Primary School.	Construction of one Classroom to completion.	1,150,000.00	New
42	Lobere Primary School.	Construction of one classroom to completion.	1,150,000.00	New
43	Losogwa Primary School.	Construction of one classroom to completion.	1,150,000.00	New
44	Maina Primary School.	Renovation of six classrooms (flooring, roofing, plastering, Doors, windows and painting).	2,650,000.00	New
45	Manguo Primary School.	Construction of one classroom to completion.	1,150,000.00	New
46	Manyatta Primary School.	Construction of one classroom to completion.	1,150,000.00	New

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47	Mariakani Primary School.	Completion of one classroom(internal and external finishes, painting and decoration)	300,000.00	Ongoing
48	Marura Primary School.	Completion of administration block. comprising of Head teachers, deputy head teacher, staffroom, secretary's office and a store. (ceiling finishes, floor finishes, painting and decoration to completion.	300,000.00	Ongoing
49	Mbogoini Primary School.	Construction of one classroom to completion	1,150,000.00	New
50	Milimani Primary School.	Renovation of four classrooms (flooring, roofing, plastering and painting).	1,500,000.00	New
51	Munanda Primary School.	Construction of one classroom to completion.	1,150,000.00	New
52	Murichu Primary School.	Construction of one classroom to completion.	1,150,000.00	New
53	Muruai Primary School.	Construction of one classroom to completion.	1,150,000.00	New
54	Mutamaiyu Primary School.	Construction of one classroom to completion.	1,150,000.00	New
55	Muthengera Primary School.	Construction of one classroom to completion.	1,150,000.00	New

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56	Mwireri Primary School.	Construction of one classroom to completion.	1,150,000.00	New
57	Ndindika Primary School.	Construction of one classroom to completion.	1,150,000.00	New
58	Ndurumo Primary School.	Construction of one classroom to completion.	1,150,000.00	New
59	Ngarachi Primary School.	Construction of one classroom to completion.	1,150,000.00	New
60	Ng'eresha Primary School.	Renovation of four classrooms (flooring, plastering, windows, doors and painting).	1,500,000.00	New
61	North Tetu Primary School.	Construction of one classroom to completion	1,150,000.00	New
62	Nyahururu DEB Primary School.	Completion of a 350 students multi -purpose hall ( super structure ,doors & windows, roofing, internal and external finishes, electrical installations, painting, guttering & decorations)	4,700,000.00	Ongoing
63	Nyakinyua Primary School.	Construction of one classroom to completion.	1,150,000.00	New
64	Ol Arabel Primary School.	Construction of one classroom to completion.	1,150,000.00	New

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65	Oljabet Primary School.	Completion of administration block. comprising of Head teachers, deputy head teacher, staffroom, secretary's office and a store. (ceiling finishes, floor finishes, painting and decoration.) to completion.	800,000.00	Ongoing
66	Rugongo Primary School.	Completion of one classroom(internal and external finishes, rainwater harvesting, painting and decoration)	200,000.00	Ongoing
67	Rumuruti special Primary School.	Construction of one classroom to completion.	1,150,000.00	New
68	Shamanei Primary School.	Renovation of five classroom (floor ,plaster, roof and painting)	1,000,000.00	New
69	Silale Primary School.	Completion of one classroom(internal and external finishes, painting and decoration)	130,000.00	Ongoing
70	Simwoto primary school	Construction of one classroom to completion.	1,150,000.00	New
71	Sipili Primary School.	Construction of one classroom to completion.	1,150,000.00	New

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72	Siron Primary School.	Construction of one classroom to completion.	1,150,000.00	New
73	Tandare Primary School.	Completion of renovations to 14 no. Classrooms (internal and external finishes, windows and doors, roof replacement, painting and decoration)	5,600,000.00	Ongoing
74	Uaso Narok primary school.	Construction of one classroom to completion	1,150,000.00	New
75	Brethren Secondary School.	Completion of laboratory structure measuring 8.5 x 11.5 holding 40 students. (roofing, internal and external finishes, rainwater harvesting, painting and decoration).	1,200,000.00	Ongoing
76	Limunga Secondary School.	Construction of one classroom to completion.	1,150,000.00	New
77	Muhotetu Girls Secondary School.	Completion of administration block. comprising of Principal, deputy principal, staffroom, secretary's office and a store. (ceiling finishes, floor finishes, painting and decoration.) to completion.	1,000,000.00	Ongoing

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78	Munyaka Secondary School.	Construction of one classroom to completion.	1,150,000.00	New
79	Munyaka Girls Secondary School.	Construction of one classroom to completion.	1,150,000.00	New
80	Ndururi Secondary School.	Completion of laboratory structure measuring 8.5 x 11.5 holding 40 students. (roofing, internal and external finishes, rainwater harvesting, painting and decoration).	1,200,000.00	Ongoing
81	Ngarachi Day Secondary School.	Construction of one classroom to completion.	1,150,000.00	New
82	Pesi day Secondary School.	Completion of laboratory installations measuring 8.3 x 15 m holding 40 students. (gas and water installation and paintings)	300,000.00	Ongoing
83	Tetu Day Secondary School.	Construction of one classroom to completion.	1,150,000.00	New
84	Uaso Narok Secondary School.	Completion of six door toilets (roofing, internal and external finishes, doors and painting).	240,000.00	Ongoing
85	Gatirima chief office.	Completion of a three roomed office block (office ceiling , paints and decorations)	130,000.00	Ongoing

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86	Gituamba chief office.	Construction of a three roomed chiefs office to completion.	1,100,000.00	New
87	Kinamba chief office.	Renovation of a three roomed chief's office to completion. (floor, plaster, roof and painting).	400,000.00	New
88	Marmanet chiefs office.	Construction of a three roomed chiefs office to completion.	1,100,000.00	New
89	Matuiku Assistant Chiefs office	Construction of a three roomed chiefs office to lintel level.	500,000.00	New
90	Muhotetu chiefs office.	Construction of a three roomed chiefs office to completion.	1,100,000.00	New
91	Mutara chiefs office.	Construction of a three roomed chiefs office to completion.	1,100,000.00	New
92	Mutitu chief office.	Completion of a three roomed chief's office block to completion. (office ceiling & paints)	100,000.00	Ongoing
93	Ndurumo chief office.	Completion of a three roomed chief's office block to completion. (office ceiling & paints)	350,000.00	Ongoing

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94	Nyahururu chief office.	Renovation of a three roomed Chiefs office to completion (roof, ceiling ,floor ksh 300,000) and purchase of furniture executive chair, table and 10 seats ksh 100,000)	400,000.00	New
95	Rumuruti police station.	Construction administration block comprising of Male, Female & juvenile Cells, O.B. Amoury, Officer Commanding Station , Officer Commanding Police Division (OCPD), Secretary, Deputy OCPD offices and other three general offices up to lintel level. Improving the community security and service delivery.	1,700,000.00	New
96	Sipili chief office.	Construction of a three roomed chiefs office to completion.	1,100,000.00	New

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97	Ministry of Education office Nyahururu.	Purchase of furniture; (2 executive chairs at Kshs 20,000 totalling to Kshs 40,000 for subcounty education officer and director of quality assurance and 2 executive tables at Kshs.80,000 totalling to Kshs 160,000 and 10 visitors' seats at Kshs. 10,000 totalling to Kshs 100,000)	300,000.00	New
98	Teachers Service Commission/ Ministry of Education Office Rumuruti.	Completion of a five roomed administration block (ceiling, tiling, painting.	800,000.00	Ongoing
99	NGCDF Office Motor Cycle.	Purchase of a 150 c/c motorcycle for clerk of works and motor cycle personal protective equipment	150,000.00	New
100	Goods & Services	Purchase of stationery	9,000.00	New
			<b>137,097,879.31</b>	