

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD PROJECT PROPOSAL				
CODE: 126		CONSTITUENCY: LOIMA		FINANCIAL YEAR: 2020-2021
S/No	Project Name	Project activity	Amount Allocated	Status
1	Employee Salaries	Payment of staff salaries and gratuity	6,063,326.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence and office tea	840,434.38	New
3	NSSF	Payment of NSSF deductions	439,088.00	New
4	NHIF	Payment of NHIF deductions	154,050.00	New
5	Committee Expenses	Payment of committee sitting allowances, transport, conferences	728,434.38	New
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	2,000,000.00	New
7	Committee Expenses	Payment of committee sitting allowances, transport, conferences	1,112,666.37	New
8	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs /Staff on NG-CDF related issues	1,000,000.00	New

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9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
10	Bursary Secondary Schools	Payment of bursary to needy students	16,000,000.00	New
11	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary level including driving schools, colleges, TIVET and universities	14,000,000.00	New
12	Kapese primary school (Proposed school)	Drilling of borehole and equipping with solar pump to completion	2,500,000.00	New
13	Lobole primary school	Construction of two classrooms to completion	2,400,000.00	New
14	Natodoe primary school (Proposed school)	Drilling of borehole and equipping with solar pump to completion	2,500,000.00	New
15	Kachemeri primary school	Drilling of borehole and equipping with solar pump to completion	2,500,000.00	New
16	Ulukuse primary school	Drilling of borehole and equipping with solar pump to completion	2,500,000.00	New

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17	Kakalel primary school	Drilling of borehole and equipping with solar pump to completion	2,500,000.00	New
18	Lokiriama primary school	Construction of two classrooms to completion	2,400,000.00	New
19	Kalemunyang primary school	Construction of 300 pupils capacity dining hall to completion	2,700,000.00	New
20	Namagirat primary school	Construction of two classrooms to completion	2,400,000.00	New
21	Nadapal primary school	Construction of two classrooms to completion	2,400,000.00	New
22	Namoruputh primary school	Construction of two classrooms to completion	2,400,000.00	New
23	Lorengippi primary school	Construction of two classrooms to completion	2,400,000.00	New
24	Kotela primary school	Construction of two classrooms to completion	2,400,000.00	New
25	Lolupe primary school	Construction and Erection of chain link and metallic post fence to completion for 18 Acres of land	2,700,000.00	New
26	Nakorimunyen primary school	Construction of two classrooms to completion	2,400,000.00	New
27	Lobei primary school	Construction of two classrooms to completion	2,400,000.00	New

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S/No	Project Name	Project activity	Amount Allocated	Status	
28	Kodopa primary school	Completion of 120 pupils dormitory; Plastering, Electrical Wiring, Flooring and Branding	500,000.00	Ongoing	
29	Lokwatubwa primary school	Completion of 120 pupils dormitory; Plastering, Electrical Wiring, Flooring and Branding	600,000.00	Ongoing	
30	Nawomor primary school	Completion for the drilling of borehole and equipping with solar pump, water trough, solar panels, metal stands, water tank	900,000.00	Ongoing	
31	Koono primary school	Completion for the drilling of borehole and equipping with solar pump water trough, solar panels, metal stands, water tank	750,000.00	Ongoing	
32	Lokopu primary school	Completion for the drilling of borehole and equipping with solar pump. water trough, solar panels, metal stands, water tank	500,000.00	Ongoing	
33	Kangalita primary school	Completion of two classrooms; Plastering, Electrical Wiring, Flooring and Branding	500,000.00	Ongoing	

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S/No	Project Name	Project activity	Amount Allocated	Status
34	Kospir primary school	Completion of administration block comprising of staffroom, Headmasters office, deputy Headmasters office and store; Plastering, Electrical Wiring, Flooring and Branding	400,000.00	Ongoing
35	Naipa primary school	Additional funds for fencing of 950 metres compound using chain link and metallic posts and installation of a steel gate to completion	500,000.00	Ongoing
36	Namoru primary school	Completion of two classrooms;Plastering, Electrical Wiring, Flooring and Branding	500,000.00	Ongoing
37	Lochor- esekon primary school	Completion of two classrooms; Plastering, Electrical Wiring, Flooring and Branding	500,000.00	Ongoing
38	Kasogol-etom primary school	Construction of two door pit latrines with urinal Area to completion	700,000.00	New
39	Kanyangapus primary school	Completion for the drilling of a borehole. water trough, solar panels, metal stands, water tank	500,000.00	New
40	Kangataruk primary school	Renovation of one classroom; Plastering, Electrical Wiring, Flooring and Branding	400,000.00	New

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41	Kotaruk primary school	Construction of one classroom to completion	1,200,000.00	New
42	Nakabaran primary school	Construction of 2 door Pit Latrines with urinal area to completion	600,000.00	New
43	Natuntun primary school	Completion for the drilling of borehole and equipping with solar pump and piping water trough, solar panels, metallic stands, water tank	500,000.00	Ongoing
44	Namoruarengan primary school	Completion for the drilling of borehole and equipping with solar pump. water trough, solar panels, metal stands, water tank	700,000.00	Ongoing
45	Nakwapua primary school	Completion of drilling of borehole and equipping with solar pump. water trough, solar panels, metal stands, water tank	650,000.00	Ongoing
46	Logogo primary school	Construction of two classrooms to completion	2,400,000.00	New
47	David lee Adventist Nagis Secondary School	Construction and Erection of chain link and metallic post fence of 18 Acres to completion	2,800,000.00	New

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48	Turkana Girls National Secondary school	Construction of 120 Student capacity Dormitory to completion	3,000,000.00	New
49	Kalemunyang boys secondary school	Construction of 350 student capacity Dining hall to completion	2,800,000.00	New
50	Lomil Girls secondary school	Construction of 120 Student capacity Dormitory to completion	3,000,000.00	New
51	Nadapal secondary school	Construction and Erection of chain link and metallic post fence of 14 Acres of land to completion	2,500,000.00	New
52	Loima girls secondary school	Construction of Dormitory 120 Students capacity to completion	3,000,000.00	New
53	Lorengippi secondary school	Completion of administration block comprising of staffroom, principal's office, deputy principal's office, bursar's office and store- Plastering, Electrical Wiring, Flooring and Branding	500,000.00	Ongoing
54	Lorengippi secondary school	Completion for the drilling of borehole and equipping with solar pump and piping: water trough, solar panels, metal stands, water tank	700,000.00	Ongoing

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S/No	Project Name	Project activity	Amount Allocated	Status	
55	Lorugum Boys Secondary School(Proposed)	Construction and Erection of chain link and metallic post fence of 21Acres of land to completion	3,000,000.00	New	
56	Turkwel boys secondary school	Completion of 100 students capacity Dining Hall - Plastering, Electrical Wiring, Flooring and Branding	600,000.00	Ongoing	
57	Loima boys secondary school	Completion of 120 students capacity Dormitory; Plastering, Electrical Wiring, Flooring and Branding	1,300,000.00	Ongoing	
58	Loima girls secondary school	Completion of 80 students Dormitory - Plastering, Electrical Wiring, Flooring and Branding	600,000.00	Ongoing	
59	Napeililim secondary school	Additional fund for construction of chain-link and concrete post fence for 45 acres school compound to completion (construction of chain-link and concrete fence for 150 metres stretch and installation of metallic gate	600,000.00	ongoing	

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60	Napeidukan primary school	Construction of 2 door Pit Latrines with urinal area completion	600,000.00	New	
61	Nagis Primary School	Construction of 4 door Pit Latrines with urinal area to completion (2 door with urinal pit latrine for boys and 2 door pit latrine for girls)	1,200,000.00	New	
62	Sports	Facilitation of Cross Border Sports activities to foster peace and to organize Community cross border peace Forums and schools competition within the Constituency	1,000,000.00	New	
63	Namoruputh Police station	Construction one block of 2 No single rooms police Houses to completion	1,400,000.00	New	
64	Kotaruk Security Houses	Completion of one block of 4 single rooms security houses; Plastering, Electrical Wiring, Flooring and Branding to accommodate 4 police officers	1,800,000.00	Ongoing	

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65	Lorugum sub-county Director of Education	Renovation of sub-county director of Education office comprising of the Director's office, Deputy Director, Secretary and other Staff to completion; flooring and roofing	300,000.00	New
			133,030,206.03	