

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

MAARA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROPOSAL FINANCIAL YEAR 2017/18

S/NO	Project Name	Project activity	Amount(Kshs)	Current Status
	Administration and Reccurent Expenditure			
1	Employees Salaries	Payment of staff salaries and gratuity	2,160,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	674,621.00	Ongoing
3	NSSF	Payment of NSSF Deductions	24,000.00	Ongoing
4	NHIF	Payment of NHIF Deductions	50,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,300,000.00	Ongoing
	Monitoring and Evaluation/Capacity Building			

6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	400,000.00	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,404,310.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the pmcs/NG-CDFCs on NG-CDF Related issues	800,000.00	Ongoing
	Emergency			
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	Ongoing
	Sports			

10	Sports activities	Purchase of uniforms for 13 clubs & 26 balls and nets for clubs within the constituency;kairuni,kianjagi,gitare,kanyange,ndunguri,ngaita,m'ekoran i,ndintune,kiera,young tigers,marima,kiini and ndumbini.	1,736,207.00	Ongoing
	Bursary			
11	Bursary Secondary Schools	Payment of bursary to needy student	11,000,000.00	Ongoing
12	Bursary Tertiary Schools	Payment of bursary to needy student	6,202,586.00	Ongoing
	Primary Schools			
13	Kairuni Mentally School	Internal finishes of a dormitory- plastering,floor,windows and partitioning	500,000.00	Ongoing
14	Kimuchia Primary School	Construction of a dinning hall from lintel to completion	700,000.00	Ongoing

15	Kiriani Primary School	Construction of a administration office from lintel to completion	700,000.00	Ongoing
16	Kajiunduthi Primary School	Internal finishes of a dormitory- plastering,floor,windows	500,000.00	Ongoing
17	Kieni Primary School	Construction of a administration office from lintel to completion	700,000.00	Ongoing
18	Nturiri Primary School	Construction of a dinning hall from lintel to completion	700,000.00	Ongoing
19	Kiraro Pryimary School	Internal finishes to a social hall- floor>window panes,electricity and painting	500,000.00	Ongoing
20	Kieganguru Pryimary School	Construction of a gate-400000 and purchase of 60 lockers with chairs- kshs300,000.	700,000.00	New
21	Kiairugu Primary School	Construction of a classroom from foundation to completion	500,000.00	New
22	Iruri Primary School	Construction of a classroom from foundation to completion	500,000.00	New

23	Ndunguri Primary School	Renovation of 3 classes- plastering,floor,windows and doors	500,000.00	Ongoing
24	Nkangani Primary School	Construction of a classroom from foundation to completion	500,000.00	New
25	Chogoria Complex Boarding Primary School	Construction of a classroom from foundation to completion	500,000.00	New
26	Wiru Primary School	Purchase of 60 lockers with chairs	300,000.00	New
27	Maara Mixed Boarding Primary School	Internal finishes of a dormitory- plastering,floor,windowsand doors	400,000.00	Ongoing
28	Kagongo Primary School	Roofing of 3 classes-timber and iron sheets changing	400,000.00	New
29	Mikuu Primary School	Renovation of 3 classes- plastering,floor,windows and doors	400,000.00	Ongoing
30	Nkururu Primary School	Construction of a classroom from foundation to completion	500,000.00	New

31	Iruma Primary School	Construction of a classroom from foundation to completion	500,000.00	New
32	Mbironi Primary School	Construction of a staff room from foundation to completion	500,000.00	New
33	Magundu Primary School	Levelling of play ground	2,000,000.00	New
34	Kauuni Primary School	Levelling of play ground	2,000,000.00	New
	Secondary Schools			
35	Gianchuku Day Secondary School	Internal finishes to a social hall;plastering,floor,keying and painting	500,000.00	Ongoing
36	Kalewa Day Secondary School	Construction of a social hall to completion	1,200,000.00	New
37	Munga Day Secondary School	Completion of a social hall;roofing,flooring and plastering.	800,000.00	Ongoing
38	Igakiramba Day Secondary School	Internal finishes to an administration block;plastering,floor,ceiling,electricity	500,000.00	Ongoing

39	Kiamaogo Day Secondary School	Fixing window panes,septic tank and electricity to a dormitory	300,000.00	New
40	Iruma Day Secondary School	Partitioning,plaster,windows and doors to an administration block	500,000.00	Ongoing
41	Kiraro Day Secondary School	Construction of a dormitory from foundation to completion	1,000,000.00	New
42	Iruma Girls Secondary School	Construction of a dormitory from lintel to completion	1,000,000.00	New
43	Nguruki Day Secondary School	Construction of administration block from foundation to completion	2,000,000.00	New
44	Ndumbini Day Secondary School	Construction of a laboratory from foundation to completion	2,000,000.00	New
45	Kieni Day Secondary School	Completion of social hall; roofing	1,000,000.00	Ongoing
46	Maguma Day Secondary School	Construction of classroom to completion	500,000.00	New

47	Kiurani Secondary School	Internal finishes to a laboratory;plastering,benches,floor and painting	500,000.00	Ongoing
48	Ndintune Day Secondary School	Internal finishes to a laboratory;plastering,benches,floor and painting	500,000.00	Ongoing
49	Kabui Secondary School	Construction of classroom to completion	500,000.00	New
50	Mutindwa Day Secondary School	Internal finishes to administration block and laboratory	500,000.00	Ongoing
51	Itara Secondary School	Internal finishes to a dormitory;plastering,floor and painting	400,000.00	Ongoing
	Security			
52	Karimba Chiefs Office	Internal finishes to an office block-plastering,floor and painting	200,000.00	Ongoing
53	Mikuu Assistant Chief Office	Internal finishes to an office block-plastering,floor and painting	200,000.00	Ongoing

54	Gakui Assistant Chief Office	Internal finishes to an office block-plastering,floor and painting	200,000.00	Ongoing
55	Kianjagi Assistant Chief Office	Internal finishes to an office block-plastering,floor and painting	200,000.00	Ongoing
56	Kariakomo Assistant Chief Office	Internal finishes to an office block-plastering,floor and painting	200,000.00	Ongoing
57	Ikumbo Assistant Chief Office	Construction of an office block from foundation to completion	500,000.00	New
58	Maara Police Division	Internal finishes to an office block-plastering,floor and painting	400,000.00	New
59	Kaare Police Station	Internal finishes of an office block(Kshs.2,000,000) residential houses(Kshs.800,000),septic tank(Kshs.700,000), toilets(Kshs.600,000) and landscaping(Kshs.400,000)	4,500,000.00	Ongoing

	Strategic Plan			
60	Strategic Plan	Development of constituency strategic plan	3,500,000.00	New
	Constituency Innovation Hubs			
61	Magutuni Acc Offices	Procuring of systems & services comprising of satellite antenna, router, digital ruggedized tablets, Wi Fi with outdoor wireless devise with 12U cabinet complete with installation accessories for in patnership with Ministry of ICT through Telkom Kenya	1,169,256.80	New

62	Kieganguru Youth Empowerment Centre	Procuring of systems & services comprising of satellite antenna, router, digital ruggedized tablets, Wi Fi with outdoor wireless devise with 12U cabinet complete with installation accessories in patnership with Ministry of ICT through Telkom Kenya	1,169,256.80	New
63	Ganga Acc Offices	Procuring of systems & services comprising of satellite antenna, router, digital ruggedized tablets, Wi Fi with outdoor wireless devise with 12U cabinet complete with installation accessories for in patnership with Ministry of ICT through Telkom Kenya	1,169,256.80	New

64	Mitheru Chiefs Office	Procuring of systems & services comprising of satellite antenna, router, digital ruggedized tablets, Wi Fi with outdoor wireless devise with 12U cabinet complete with installation accessories for in patnership with Ministry of ICT through Telkom Kenya	1,169,256.80	New
	Environment			
65	Environmental activities	Tree planting in kiera hills	1,736,207.00	Ongoing
	NG-CDF Office			
66	Maara NG-CDFC Office	Phase one construction of NG-CDFC Office	6,476,421.10	New
	Total		81,310,344.82	
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			

2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		5,500,000.00	
	TOTAL ALLOCATION		86,810,344.82	
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	400,000.62	Ongoing
2	Committee Expenses	Payment of Committee sitting allowances, transport and conferences	282,758.00	Ongoing
	MONITORING, EVALUATION AND CAPACITY BUILDING			
3	Committee Expenses	Payment of Committee sitting allowances, transport and conferences	191,379.32	Ongoing
4	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF related issues	150,000.00	Ongoing
	EMERGENCY			

5	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
	TOTAL		1,593,103.45	
	PENDING APPROVAL			
	OTHER PROJECTS			
6	Kirumi- Kanoro Road	Provision, laying, spreading, watering and compaction of natural gravel material.	9,786,206.89	New
	TOTAL ALLOCATION		11,379,310.34	
	GRAND TOTAL		98,189,655.16	