

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**  
**MAGARINI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**  
**PROPOSAL FINANCIAL YEAR 2017/2018**

S/NO	Project Name	Project activity	Allocated	Status
	<b>ADMINISTRATION/ RECURRENT EXPENDITURE</b>			
1	Employees Salaries	Payment of staff salaries and gratuity	2,288,621.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	700,000.00	Ongoing
3	NSSF	Payment of NSSF Deductions	20,000.00	Ongoing
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,200,000.00	Ongoing
	<b>M&amp; E /CAPACITY BUILDING</b>			
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,000,000.00	Ongoing
6	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,000,000.00	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	604,310.00	Ongoing

8	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	Ongoing
9	Constituency Sports Tournament	To carry out constituency sports tournament where winning teams /schools are rewarded with trophies, balls and games kits	1,200,000.00	New
<b>ENVIRONMENT</b>				
10	Kibaoni Assistant Chief's Office	To cater for the construction of 3 door public toilets	636,207.00	New
<b>OTHERS</b>				
11	Revision of Constituency Strategic Plan	To revise the 10 year strategic plan in order to align it with the constitution	1,800,000.00	New
12	Constituency Innovation Hubs (CIH)	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd in 4 sites	4,677,027.20	New
<b>BURSARY</b>				

13	Bursary Secondary Schools	Payment of bursary to needy student in secondary schools	14,049,631.00	ongoing
14	Bursary Tertiary/ University	Payment of bursary to needy student in tertiary institutions	9,000,000.00	ongoing
15	Bursary Special needs	Payment of bursary to needy student with special needs in secondary and primary schools	2,833,989.00	Ongoing
<b>PRIMARY SCHOOLS</b>				
16	Hawewanje primary school	Construction of 2 classrooms Kshs.2,890,000 and purchase of 20 desks- Kshs.110,000	3,000,000.00	New
17	Bate Primary School	Rehabilitation of 4 classrooms(Reroofing of four(4)classrooms)	2,000,000.00	New
18	Bora Bora Primary school	Construction of 2 classrooms Kshs.2,890,000 and purchase of 20 desks- Kshs.110,000	3,000,000.00	New
19	Kipanga Ajeni primary school	Completion of 2 classrooms (roofing of the classrooms)	300,000.00	Ongoing

20	Mambrui primary school (special unit )	Purchase and delivery of 40 double-decker beds@15,000 and 80 mattresses@5000 each for the special unit in the school.	1,000,000.00	New
21	Mwaeba Primary School	Construction of a classroom Kshs.1,390,000 and purchase of 20 desks-Kshs.110,000	1,500,000.00	New
<b>SECONDARY SCHOOLS</b>				
22	Marereni Sec school	Construction of and equipping of a science laboratory	5,000,000.00	New
23	Magarini Girls' Sec School	Construction and furnishing (purchaseand delivery of 150 beds and mattresses) of a dormitory	5,000,000.00	New
24	Mapimo Girls' Sec School	Construction of 1 staff house	2,000,000.00	New
25	Mapimo Boys' Sec School	Construction of two door toilets	495,386.28	New
26	Sabaki Secondary school	Completion of science laboratory( flooring, plastering, construction of gas chamber, electricity wiring and construction of storage cupboards)	2,000,000.00	Ongoing

27	Waresa Sec School	Completion of science laboratory( flooring, plastering, construction of gas chamber, electricity wiring and construction of storage cupboards)	2,000,000.00	New
28	Marafa Sec School	Construction and equipping of school library	3,000,000.00	New
29	Kibokoni Sec School	Completion of Girls' dormitory(construction of verandah & corridor and installation of breathers)	1,000,000.00	Ongoing
	<b>SECURITY</b>			
30	Marereni Police Station	Completion of (roofing, plastering, flooring and painting) 5units staff house	2,000,000.00	Ongoing
31	Garashi AP Line	Completion of staff house(flooring and painting) and construction of 1 door toilet	800,000.00	Ongoing
	<b>Total</b>		<b>79,674,137.00</b>	
	<b>ADMINISTRATION AND RECCURENT EXPENDITURE</b>			
1	Employees Salaries	Payment of staff salaries and gratuity	1,000,000.00	On-going
	<b>BURSARY</b>			

2	Bursary Secondary Schools	Payment of bursary to needy student	4,500,000.00	On-going
<b>Total</b>			<b>5,500,000.00</b>	
<b>PENDING APPROVAL</b>				
1	Sports Promotion	To support other upcoming sporting activities in terms of logistics, transport, branding and purchase of associated sports equipment	536,207.00	
2	Magarini Environmental Projects	To cater for the purchase and transport, watering and manure and other logistical support for 3000 seedlings in Magarini Girls, Marafa Boys and Kambi ya Waya Pry	1,100,000.00	
<b>TOTAL</b>			<b>1,636,207.00</b>	
<b>TOTAL ALLOCATION</b>			<b>86,810,344.00</b>	
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	341,379.31	Ongoing
2	Committee Allowances	Payment of Committee sitting allowances, transport, conferences	341,379.31	Ongoing
<b>MONITORING &amp; EVALUATION</b>				

3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	341,379.20	Ongoing
	<b>EMERGENCY</b>			
4	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
	<b>SPORT'S</b>			
5	Constituency Sports Tournament	To carry out constituency sports tournament where winning teams /schools are rewarded with trophies, balls and games kits	227,586.20	New
	<b>BURSARY</b>			
6	Bursary Secondary Schools	Payment of bursary to needy student in secondary schools	2,982,758.62	Ongoing
7	Bursary Tertiary/ University	Payment of bursary to needy student in tertiary institutions	1,000,000.00	Ongoing
	<b>OTHER'S</b>			
8	Galana Teachers Training College	Construction of two hostels (Men & Women) at Galana Teachers Training College	5,575,862.19	New
	<b>Totals</b>		<b>11,379,310.34</b>	

	GRAND TOTAL		98,189,654.34	
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