

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

MASINGA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROPOSAL FINANCIAL YEAR 2017/2018

| S/NO | Project Name | Project Activity | Amount | Status |
|-------------|-------------------------------------------------|----------------------------------------------------------------------------------------------------------------|---------------------|---------------|
| | ADMINISTRATION AND RECURRENT EXPENDITURE | | | |
| 1 | Administration and Recurrent Expenditure | To cater for administration and recurrent expenditure | 1,000,000.00 | Ongoing |
| | BURSARY | | | |
| 2 | Bursary | Payment of bursary to needy students in Secondary and Tertiary Institutions | 4,500,000.00 | Ongoing |
| | TOTAL | | 5,500,000.00 | |
| 1 | Employees Salaries | Payment of staff salaries and gratuity | 2,438,000.00 | On-going |
| 2 | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea | 600,000.00 | On-going |
| 3 | Purchase of Computers | Purchase of CDF 2 Laptops | 80,000.00 | New |
| 4 | NSSF | Payment of NSSF Deductions | 160,000.00 | On-going |
| 5 | NHIF | Payment of NHIF Deductions | 31,200.00 | On-going |
| 6 | Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 899,420.00 | On-going |
| | Monitoring and | | | |
| 7 | Goods and services | Purchase of fuel , repairs and Maintenance , printing , stationary , Airtime , travel and subsistence | 680,000.00 | On-going |

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| 8 | Committee expenses | Payment of Committee allowances , Transport , conferences | 1,124,310.00 | On-going |
| 9 | CDFC/ PMC Capacity Building | Undertake Training of PMCs/CDFCs on Related issues | 800,000.00 | On-going |
| | Emergency Funds | | | |
| 10 | Emergency | To cater for any unforeseen occurrences in the constituency during the financial year | 4,568,965.52 | on-going |
| | Sports | | | |
| 11 | Constituency Sports | Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits | 1,736,206.00 | on-going |
| | Bursary | | | |
| 12 | Bursary Secondary Schools Tertiary Schools | Payment of bursary to needy student | 3,306,900.10 | on-going |
| 13 | Bursary Tertiary Schools | Payment of bursary to needy student | 16,500,000.00 | |
| | Education Primary Schools | | | |
| 14 | Ndungoni Primary School | Construction of 2 Classrooms to Completion | 1,800,000.00 | New |
| 15 | Kaliluni Primary School | Renovation of 3 Classrooms (Putting up of a new roof , flooring , windows , doors , plastering and painting) | 1,200,000.00 | New |

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| 16 | Itooma Primary School | Renovation of 3 Classrooms (Putting up of a new roof , flooring , windows , doors , plastering and painting) | 1,200,000.00 | New |
| 17 | Masinga Primary School | Construction of Girls Dormitory to Completion | 1,572,110.00 | New |
| 18 | Misewani Primary School | Renovation of 2 Classrooms(Putting up of a new roof , flooring , windows , doors , plastering and painting) | 700,000.00 | New |
| 19 | Kingutheni Primary School | Construction of 2 Classrooms to Completion | 1,800,000.00 | New |
| 20 | Kivani Primary School | Construction of 2 Classrooms to Completion | 1,800,000.00 | New |
| 21 | Kiambani Primary School- Ground Leveling | Ground Leveling of the School Compound | 1,736,206.00 | New |
| 22 | Kithyoko Primary School | Construction of 4 Door Toilet to Completion | 600,000.00 | New |
| 23 | Eendei Primary School | Construction of 4 Door Toilet to Completion | 600,000.00 | New |
| 24 | Iiani Primary School Kivaa | Construction of 4 Door Toilet to Completion | 600,000.00 | New |
| 25 | Kyuasi Primary School | Construction of 4 Door Toilet to Completion | 600,000.00 | New |
| 26 | Kimuuni Primary School | Construction of 4 Door Toilet to Completion | 600,000.00 | New |
| | Education Secondary | | | |
| 27 | Musingini Secondary School | Construction of 1 Classroom to Completion | 900,000.00 | |

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| 28 | Kivaa Secondary School | Construction of 10 Door Toilet for Girls and 4 Door Toilet for staff (Ksh 1000,000 for Girls Toilet and Ksh 600,0000 for staff toilets) | 1,600,000.00 | New |
| 29 | Mutwamwaki Secondary School | Completion of admin block (Roofing ,Plastering , putting up of doors , widows , flooring and painting) | 1,500,000.00 | On-Going |
| 30 | Muthembwa Secondary School | Construction of 4 Door Toilet to Completion | 600,000.00 | New |
| | Education Tertiary | | | |
| 31 | Masinga Technical Training College | Fencing of the compound (10 acres)with chain Link, Concrete poles and also putting up a gate | 1,500,000.00 | New |
| | Security | | | |
| 32 | Kithyoko Police Post | Construction of staff quarters (a block of 3units each with two bedrooms) for the Kenya police at Kithyoko town | 1,500,000.00 | New |
| 33 | Kaewa Ass Chiefs Office | Construction of Ass Chief Office to Completion with a Police Cell to Completion | 1,500,000.00 | New |
| 34 | Musingini Ass Chiefs Office | Construction of Ass Chiefs Office to Completion | 500,000.00 | New |

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| 35 | Masinga District Commissioners Residence | Renovation of District Commissioners residence , fencing and water harvesting(Ksh 700,000 for renovation, 500,000 for fencing and Ksh 300,000 for water harvesting) | 1,600,000.00 | New |
| | ICT HUBS | | | |
| 36 | Constituency ICT HUBS | Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd for four sites | 4,677,027.20 | New |
| | NG-CDF Masinga Office Block | | | |
| 37 | NG-CDF Masinga Office Block | Construction of a new office block for the Ng-CDF office | 8,000,000.00 | New |
| | Ng-CDF Vehicle | | | |
| 38 | NG-CDF Masinga Strategic Plan | Preparation of a 5 Year Strategic Plan for the Constituency (2017-2022) | 3,500,000.00 | New |
| | TOTAL | | 75,110,344.82 | |
| | PENDING APPROVAL | | | |
| | Ng-CDF Vehicle | Purchase of a new Ng-CDF Vehicle (Ford Everest) for projects Monitoring | 6,200,000.00 | |
| | TOTAL | | 86,810,344.82 | |

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| 1 | Goods and Services | Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea | 50,000.00 | On-going |
| 2 | Committee Expenses | Payment of Committee sitting allowances, transport, conferences | 200,000.00 | On-going |
| | Monitoring Evaluation | | | |
| 3 | Goods and services | Purchase of fuel, repairs and Maintenance, printing, stationery, Airtime, travel and subsistence | 50,000.00 | On-going |
| 4 | Committee expenses | Payment of Committee allowances, transport, conferences | 200,000.00 | On-going |
| | Emergency Funds | | | |
| 5 | Emergency | To cater for any unforeseen occurrences in the constituency during the financial year | 568,965.51 | on-going |
| | Bursary | | | |
| 6 | Bursary Secondary Schools | Payment of bursary to needy student | 2,210,344.83 | on-going |
| 7 | Bursary Tertiary Institutions | Payment of bursary to needy student | 1,100,000.00 | on-going |
| | Education Primary | | | |
| 8 | Kyaani Primary School | Construction of 2 classrooms to Completion | 1,800,000.00 | New |
| 9 | Munandani Primary School | Construction of a 4 Door Toilet to Completion | 400,000.00 | New |

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| 10 | Kyaani Primary School | Construction of a 4 Door Toilet to Completion | 400,000.00 | New |
| 11 | Kathiani Primary School | Construction of a 4 Door Toilet to Completion | 400,000.00 | New |
| 12 | Kaluluini Primary School | Construction of a 4 Door Toilet to Completion | 400,000.00 | New |
| 13 | TumuTumu Primary School | Construction of a 4 Door Toilet to Completion | 400,000.00 | New |
| 14 | Kikomba Primary School | Construction of a 2 Door Toilet to Completion | 200,000.00 | New |
| | Education Secondary | | | |
| 15 | Ekalakala Secondary School | Renovation of 2 Dormitories accommodating 60 students that were destroyed by fire @ Kshs 1,5000,000 | 1,500,000.00 | New |
| 16 | Iiani Secondary School | Construction of a 4 Door Toilet to Completion | 400,000.00 | New |
| 17 | Kyondoni Mixed Secondary School | Construction of a 2 Door Toilet for Staff to Completion | 200,000.00 | New |
| 18 | Kithoni Secondary School | Construction of 4 Door Toilet to Completion | 400,000.00 | New |
| | TOTAL | | 10,879,310.34 | |
| | PENDING APPROVAL | | | |
| | Ekalakala Secondary School | | 500,000.00 | |
| | TOTAL ALLOCATION | | 11,379,310.34 | |
| | GRAND TOTAL | | 98,189,655.16 | |