

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**MBEERE SOUTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND****PROPOSAL FINANCIAL YEAR 2017/18**

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
ADMINISTRATION AND RECCURENT EXPENDITURE				
1	Employees' Salaries	Payment of staff salaries and gratuity	2,200,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, plus acquisition of WIFI Kshs 30,000, two Computers Kshs 140,000 and Photocopying Machine Kshs 50,000	634,482.75	Ongoing
3	NSSF	Payment of NSSF deductions	182,000.00	Ongoing
4	NHIF	Payment of NHIF deductions	70,000.00	Ongoing
5	Committee Expenses	Payment of committee allowances	848,000.00	Ongoing
MONITORING EVALUATION AND CAPACITY BUILDING				

6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	467,241.40	Ongoing
7	Committee Expenses	Payment of other committee expenses	800,000.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs and NG-CDFC's staff on NG-CDF operations and carry out awareness programmes to the constituents on NG-CDF matters.	1,200,000.00	Ongoing
EMERGENCY				
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.50	Ongoing
BURSARY				
10	Bursary Secondary Schools	Payment of bursary to needy students	7,000,000.00	Ongoing

11	Bursary Tertiary Institutions	Payment of bursary to needy students	6,000,000.00	Ongoing
	SPORTS			
12	Sports	Support sports tournaments within the constituency and present active and registered teams with sports gear and kits including balls, nets and uniforms	1,644,827.60	Ongoing
	PRIMARY			
13	Gatirari Primary School	Construction of an eight door pit latrine	400,000.00	New
14	J.N. Mwonge Primary School	Construction of an eight door pit latrine	400,000.00	New
15	Kaninwanthiga Primary School	Construction of an administration block	750,000.00	New
16	Karura Primary School	Construction of an eight door pit latrine	400,000.00	New
17	Gatuanyaga Primary School	Construction of a classroom	750,000.00	New
18	Kirathe Primary School	Construction of an eight door pit latrine	400,000.00	New
19	Machanga Primary School	Construction of a classroom	750,000.00	New

20	Makawani Primary School	Construction of a classroom	750,000.00	New
21	Makawani Primary School	Fencing of 20 acres of school land, 12 acres acquired by NG-CDFC funds. The fencing will be done 4 acres on chain link and 16 acres on barbed wire.	2,107,972.77	New
22	Makutano Primary School	Construction of a classroom	750,000.00	New
23	Munyori Primary School	Construction of an eight door pit latrine	400,000.00	New
24	Mutugu Primary School	Construction of a classroom	750,000.00	New
25	Riacina Primary School	Construction of an eight door pit latrine	400,000.00	New
26	Rugakori Primary School	Construction of a classroom	750,000.00	New
27	Wango Primary School	Construction of an administration block	750,000.00	New
28	Kiruriri Primary School	To acquire 20 desks @ Kshs. 4,000	80,000.00	New
29	St. Kizito Primary School	To acquire 20 desks @ Kshs. 4,000	80,000.00	New

30	Kariguri Primary School	To acquire 20 desks @ Kshs. 4,000	80,000.00	New
31	Kariari Primary School	To acquire 20 desks @ Kshs. 4,000	80,000.00	New
32	Kamaunju Primary School	To acquire 20 desks @ Kshs. 4,000	80,000.00	New
33	Marimari Primary School	To acquire 20 desks @ Kshs. 4,000	80,000.00	New
34	St. Kilia Primary School	To acquire 20 desks @ Kshs. 4,000	80,000.00	New
35	Kamunyagia Primary School	To acquire 20 desks @ Kshs. 4,000	80,000.00	New
36	Ngeca Primary School	To acquire 20 desks @ Kshs. 4,000	80,000.00	New
37	Mbondoni Primary School	To acquire 20 desks @ Kshs. 4,000	80,000.00	New
38	Gikuru Primary School	To acquire 20 desks @ Kshs. 4,000	80,000.00	New
39	AIC Ndune Primary School	To acquire 20 desks @ Kshs. 4,000	80,000.00	New
	SECONDARY			

40	Gacabari Secondary School	Construction of a classroom	800,000.00	Ongoing
41	Igumori Secondary School	To fence the Schools girls dormitory of two acres	600,000.00	New
42	Kanyonga Secondary School	Construction of a dining hall phase one up to lintel level	2,000,000.00	New
43	Kiambere Mixed Secondary School	Acquisition of four 10,000 litres water tanks	400,000.00	New
44	Maviani Secondary School	Construction of a classroom	750,000.00	New
45	Mbita Secondary School	Completion of the head teacher's house including roofing, plastering, shutting and painting.	800,000.00	Ongoing
46	Mutus Secondary School	Construction of a classroom	750,000.00	New
47	Ngenge Secondary School	Construction of a dining hall phase one up to slabbing level	1,300,000.00	New
48	Ntharawe Secondary School	Construction of an eight door pit latrine	450,000.00	New

49	Nthingini Secondary School	Construction of a classroom	750,000.00	New
50	Nyangwa Girls Secondary School	Construction of a classroom	750,000.00	New
51	Rugogwe Secondary School	Construction of an eight door pit latrine	400,000.00	New
52	St. Augustine Secondary School	To fence the school's two acres of land	600,000.00	New
SECURITY				
53	Makutano Police Station Borehole	For rehabilitating of the bore hole including purchase of a pump and rigs. A further Kshs. 840,000.00 has been reallocated for the same course.	700,000.00	New
54	Deputy County Commissioner's Office	Construction of a four door executive toilet block at the Deputy county commissioner office.	1,000,000.00	New
55	Gachuriri Administration Police Line	Construction of a four door pit latrine plus fencing the Administration Police Line compound	450,000.00	Ongoing
56	Karaba Administration Police Lines	Construction of eight door pit latrines for Administration Police lines	250,000.00	New

57	Kiamuringa assistant Chiefs Office	Renovation of assistant chiefs office plastering and flooring	200,000.00	New
58	Kithunthiriri Chiefs Office	Construction of a four door pit latrine	200,000.00	New
59	Kithunthiriri Chiefs Office	Renovation of the chiefs' office including flooring and roofing.	100,000.00	New
60	Makima ACC's Office	Renovation of the Assistant County Commissioners office including plastering, roofing and painting	600,000.00	New
61	Makima Administration Police Lines	Construction of pit latrines for Administration Police lines and staff houses	400,000.00	New
62	Nyangwa Assistant Chiefs office	Construction of assistant chiefs office	700,000.00	New
63	Chiefs' Office Chairs	To acquire four executive chairs for ACC's office Makima @ Kshs. 10,000 and 31 office chairs @ Kshs. 5,000 for all the chiefs' and assistant chiefs' offices in the constituency.	195,000.00	New
	OTHER			

64	NG-CDFC Office Kiritiri	Installation of satellite Antenna, Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories	1,169,256.80	New
65	NG-CDFC Hall Karaba	Installation of satellite Antenna, Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories	1,169,256.80	New
66	TAC Hall Kiambere	Installation of satellite Antenna, Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories	1,169,256.80	New
67	Rwika Social Services offices	Installation of satellite Antenna, Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories	1,169,256.80	New

68	NG-CDFC office	For office expansion by four rooms, improve on the drainage around the office block and paving round the office block	4,000,000.00	New
69	Strategic Plan	Preparation of Constituency Strategic Plan for a period of 5 years from 2018 to 2022	2,500,000.00	New
	TOTAL		63,405,517.22	
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		5,500,000.00	
	PENDING APPROVAL			

	School based Mentorship and Awareness	To facilitate mentorship to students in the constituency by organizing motivational talks aimed at improving educational levels as well as reach out to those eligible youths who have failed to enroll to schools due to miraa farming, through concerted efforts aimed at bringing the stake holders together in forums to talk to the affected students and their parents to pressure them from this practice.	3,000,000.00	New
	ENVIRONMENT			

	Environment	Support the establishment of public Institution based tree nurseries, 600,000, fencing of about two acres Karuku cemetery, 600,000 and purchase and distribution of tree seedlings for planting in public Institutions, 444,827.60.	1,644,827.60	Ongoing
	Kamweli Secondary School	Acquisition of Laboratory equipment	500,000.00	New
	Kavingori Secondary School	Acquisition of Laboratory equipment	560,000.00	New
	St. Paul's Karura Secondary School	Acquisition of Laboratory equipment	500,000.00	New
	Gataka Secondary School Borehole	To carry out a feasibility study on the rehabilitation possibility of the school's borehole	200,000.00	New

	NG-CDFC Vehicle	For acquisition of a NG-CDFC vehicle, Toyota Prado from Toyota Kenya	11,500,000.00	New
	TOTAL		17,904,827.60	
	TOTAL ALLOCATION		86,810,344.82	
1	Employees' Salaries	Payment of staff salaries and gratuity	285,454.34	Ongoing
2	NSSF	Payment of NSSF deductions	45,500.00	Ongoing
3	NHIF	Payment of NHIF deductions	17,500.00	Ongoing
4	Committee Expenses	Payment of committee allowances	608,442.00	Ongoing
	MONITORING, EVALUATION AND CAPACITY BUILDING			
5	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs and NG-CDFC's staff on NG-CDF operations and / or carry out awareness programmes to the constituents on NG-CDF matters.	478,448.00	Ongoing
	EMERGENCY			
6	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,966.00	Ongoing
	PRIMARY			
7	ACK Kilia Primary School	Construction of administration block walling up to lintel level.	600,000.00	New

8	Gataka Primary School	Finishing of classroom for the disabled including plastering and flooring	360,000.00	Ongoing
9	Kanthege Primary School	Renovation of the Administration office including Plastering and flooring	90,000.00	New
10	Kanthege Primary School	Construction of a Classroom to completion	750,000.00	New
11	Kanyariri Primary School	To fence the school 2 acres with chain link. The posts are 7 foot treated concrete poles.	550,000.00	New
12	Kaurari Primary School	Renovation of 2 Classroom - flooring and plastering	350,000.00	New
13	Manyati Primary School	Construction of 8 pit latrine	400,000.00	New
14	Mararu Primary School	Completion of the Administration block - walling and roofing	700,000.00	Ongoing

15	Mayori Primary School	Construction of 8 Pit Latrine and one door bathroom	500,000.00	New
16	Nganduri Primary School	Construction of one classroom to completion	750,000.00	New
	SECONDARY			
17	Igumori Secondary School	Construction of a Dormitory to slab level (phase one)	1,000,000.00	New
18	St. Augustine Secondary School Mariari	Acquisition of Laboratory Equipment	400,000.00	New
19	Mashamba Secondary School	Construction of 8 door pit latrine	400,000.00	New
20	Ntharawe Secondary School	Construction of one classroom to completion	750,000.00	New
21	St. Claire Girls Secondary School	To fence the school 2 acres with chain link. The posts are 7 foot treated concrete poles.	600,000.00	New
22	St. Joseph Mixed Secondary School Iriamurai	Construction of 8 door pit latrine	400,000.00	New

23	Yonder Karwigi Secondary School	Construction of one Classroom to completion	750,000.00	New
	SECURITY			
24	ACC Office Gachoka	To purchase an office Chair for ACC's office	25,000.00	New
	TOTAL		11,379,310.34	
	GRAND TOTAL		98,189,655.16	