

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
MWINGI CENTRAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
PROPOSAL FINANCIAL YEAR 2017/2018				
S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees Salaries	Payment of staff salaries and gratuity	1,706,600.00	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	861,721.75	On-going
3	NSSF	Payment of NSSF Contributions	102,000.00	On-going
4	NHIF	Payment of NHIF Contributions	90,000.00	On-going
5	Committee Expenses	Payment of Committee sitting allowances, transport, conference expenses	1,448,300.00	On-going
MONITORING EVALUATION AND CAPACITY BUILDING				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	604,310.35	On-going
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	900,000.00	On-going

8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF related issues	1,100,000.00	On-going
EMERGENCY				
9	5% Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	On-going
SPORTS				
10	2% Sports	Carry out constituency sports tournaments and the winning teams/ schools to be awarded with trophies, balls, and games kits	1,651,000.00	On-going
ENVIRONMENT				
11	Ndiamumo Primary School	Purchase, transport and planting of tree seedlings (kshs 100,000) and fencing with barbed wire and treated poles (Kshs 100,000)	200,000.00	New
12	Kamulewa Primary School	Purchase, transport and planting of tree seedlings (kshs 100,000) and fencing with barbed wire and treated poles (Kshs 100,000)	200,000.00	New

13	Kiliku Primary School	Purchase, transport and planting of tree seedlings (kshs 100,000) and fencing with barbed wire and treated poles (Kshs 100,000)	200,000.00	New
14	Ndandini Primary School	Purchase, transport and planting of tree seedlings (kshs 100,000) and fencing with barbed wire and treated poles (Kshs 100,000)	200,000.00	New
15	Kiruini Primary School	Purchase, transport and planting of tree seedlings (kshs 100,000) and fencing with barbed wire and treated poles (Kshs 100,000)	200,000.00	New
16	Kangilwa Primary School	Purchase, transport and planting of tree seedlings (kshs 100,000) and fencing with barbed wire and treated poles (Kshs 100,000)	200,000.00	New
17	Waasya Primary School	Purchase, transport and planting of tree seedlings (kshs 100,000) and fencing with barbed wire and treated poles (Kshs 100,000)	200,000.00	New

18	Yanyonge Primary School	Purchase, transport and planting of tree seedlings (kshs 100,000) and fencing with barbed wire and treated poles (Kshs 100,000)	200,420.00	New
	BURSARY			
19	Bursary- Secondary Schools	Payment of bursary to needy students in secondary schools	17,500,000.00	On-going
20	Bursary - Tertiary Schools	Payment of bursary to needy student in tertiary institutions	8,000,000.00	On-going
	EDUCATION PRIMARY SCHOOLS			
21	Mwanzeli Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows)	300,000.00	New
22	Sosoma Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows)	300,000.00	New
23	Kamulalani Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows)	300,000.00	New

24	Myuuni Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows	300,000.00	New
25	Kalulu Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows	300,000.00	New
26	Ngooni Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows	300,000.00	New
27	Kavisu Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows	300,000.00	New
28	Syunoo Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows	300,000.00	New
29	Kyalamoko Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows	300,000.00	New

30	Nzengeni Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows)	300,000.00	New
31	Musovo Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows)	300,000.00	New
32	Masavi Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows)	300,000.00	New
33	Kalanga Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows)	300,000.00	New
34	Maai Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows)	300,000.00	New
35	Ndiamumo Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows)	300,000.00	New

36	Nzouni Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows	300,000.00	New
37	Mboti Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows	300,000.00	New
38	Kalesi Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows	300,000.00	New
39	Matulani Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows	300,000.00	New
40	Mwalili Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows	300,000.00	New
41	Imwaa Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows	300,000.00	New

42	Ndandini Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows)	300,000.00	New
43	Mutulu Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows)	300,000.00	New
44	Kavuti Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows)	300,000.00	New
45	Kavindu Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows)	300,000.00	New
46	Musokani Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows)	300,000.00	New
47	Kivyuni Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows)	300,000.00	New

48	Kangilwa Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows	300,000.00	New
49	Kavoko Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows	300,000.00	New
50	Ngaa Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows	300,000.00	New
51	Mwambuni Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows	300,000.00	New
52	Lundi Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows	300,000.00	New
53	Kimongo Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows	300,000.00	New

54	Kauswini Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows	300,000.00	New
55	Yanyonge Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows	300,000.00	New
56	Kamunyu Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows	300,000.00	New
57	Kitinga Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows	300,000.00	New
58	Musukini Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows	300,000.00	New
59	Mulang'a Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows	300,000.00	New

60	Katumba Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows)	300,000.00	New
61	Mboru Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows)	300,000.00	New
62	Katuluni Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows)	300,000.00	New
63	Kisole Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows)	300,000.00	New
64	Malioni Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows)	300,000.00	New
65	Thonoa Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows)	300,000.00	New

66	Ndiani Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows	300,000.00	New
67	Mwambui Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows	300,000.00	New
68	Yumbe Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows	300,000.00	New
69	Ikuusya Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows	300,000.00	New
70	Kyambaa Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows	300,000.00	New
71	Waita Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows	300,000.00	New

72	Maongoa Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows	300,000.00	New
73	Muruana Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows	300,000.00	New
74	Ndauni Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows	300,000.00	New
75	Enziu Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows	300,000.00	New
76	Muungu Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows	300,000.00	New
77	Kathoka Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows	300,000.00	New

78	Kalange Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows	300,000.00	New
79	Katuva Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows	300,000.00	New
80	Kisama Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows	300,000.00	New
81	Kasovoni Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows	300,000.00	New
82	Nzuli Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows	300,000.00	New
83	Syomikuku Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows	300,000.00	New

84	Karung'a Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows	300,000.00	New
85	Isekele Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows	300,000.00	New
86	Kyanika Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows	300,000.00	New
87	Kanzui Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows	300,000.00	New
88	Ithumbi Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows	300,000.00	New
89	Kwa Nzili Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows	300,000.00	New

90	Thitha Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows	300,000.00	New
91	Kivou Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows	300,000.00	New
92	Waasya Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows	300,000.00	New
93	Ndiuni Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows	300,000.00	New
94	Kasevi Primary School	Renovation of one classroom (Re-roofing, floor repair, painting and installation of doors/windows	300,000.00	New
EDUCATION SECONDARY SCHOOLS				
95	Kaela Secondary School	Completion of girl's dormitory (Phase II) – walling, roofing, plastering and painting and door/window installation.	1,000,000.00	On-going

96	Kanzui Secondary School	Completion of science laboratory started by parents and community- roofing, plastering and painting , doors shatters	1,000,000.00	New
97	Kivou Secondary School	Completion of dining hall (phase II) - walling, roofing, plastering and painting and door/window installation.	1,000,000.00	On-going
98	Nguni Secondary School	Construction of a classroom to completion	850,000.00	New
99	Mulinde Secondary School	Renovation of laboratory – re-roofing, plastering and painting and doors/window installation	500,000.00	New
100	Kavindu Secondary School	Construction of a classroom to completion	850,000.00	New
101	Mutyangome Secondary School	Construction of kitchen to completion	400,000.00	New
102	Lundi Day Secondary School	Construction of a classroom to completion	900,000.00	New
103	Yumbu Secondary School	Construction of kitchen to completion	400,000.00	New
104	Thitha Secondary School	Construction of a classroom to completion	850,000.00	New

105	Kasevi Girls Secondary School	Completion of dining hall- roofing, plastering, painting , door & window installation	450,000.00	On-going
106	Malioni Secondary School	Construction of a classroom to completion	850,000.00	New
107	Kyulungwa Secondary School	Barbed wire fencing using wooded poles and installation of gate	250,000.00	New
108	Mwambui Secondary School	Barbed wire fencing using wooden poles and installation of gate	250,000.00	New
109	Syungii Secondary School	Completion of dormitory-roofing, plastering, painting , door & window installation	400,000.00	On-going
110	Kaliskasai Secondary School	Construction of a classroom to completion	850,000.00	New
	OTHER			
111	Constituency Innovation Hubs (CIH)	Installation of Satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd at 4 centers @1,169,256.80 each	4,677,027.20	New

112	Constituency Strategic Plan 2017-2022	Preparation and launching of 5 Year Strategic Plan (2018-2022) for NG-CDF Mwingi Central	3,500,000.00	New
	TOTAL		81,310,344.82	
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		5,500,000.00	
	TOTAL ALLOCATION		86,810,344.82	
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	181,700.00	On-going
2	Committee Expenses	Payment of Committee sitting allowances, transport, conference expenses	449,334.51	On-going
	Monitoring, Ev			
3	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	100,000.00	On-going

4	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	241,379.30	On-going
5	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	On-going
6	Sports	Carry out constituency sports tournaments and the winning teams/ schools to be awarded with trophies, balls, and games kits	227,586.20	On-going
	Environment			
7	Kitinga Primary School	<ul style="list-style-type: none"> • Purchase and transport of 438 tree seedling at Kshs 65,700 • Digging and Planting at Kshs 18,000 • Watering, maintenance and husbandry at Kshs 30,093.1 in half an acre 	113,793.10	On-going
8	Kalisa Primary School	<ul style="list-style-type: none"> • Purchase and transport of 438 tree seedling at 65,700 • Digging and Planting at 18,000 • Watering, maintenance and husbandry at 30,093.1 in half an acre 	113,793.10	On-going

	Bursary			
9	Bursary- Secondary Schools	Payment of bursary to needy students in secondary schools	2,100,000.00	On-going
10	Bursary - Tertiary Schools	Payment of bursary to needy student in tertiary institutions	900,000.00	On-going
11	Social Security Programme	Payment of NHIF medical Scheme for less fortunate	982,758.62	
	Education -			
12	Mulang'a Primary School	Renovation of one (1) classroom- Flooring, Roofing and plastering	300,000.00	New
13	Kalange Primary School	Renovation of one (1) classroom- Flooring, Roofing and plastering	300,000.00	New
14	Kiviu Primary School	Renovation of one (1) classroom- Flooring, Roofing and plastering	300,000.00	New
15	Kasovoni Primary School	Renovation of one (1) classroom- Flooring, Roofing and plastering	300,000.00	New
16	ABC Itungali Primary School	Renovation of one (1) classroom- Flooring, Roofing and plastering	300,000.00	New

17	Kamuluyuni Primary School	Renovation of one (1) classroom- Flooring, Roofing and plastering	300,000.00	New
18	Kyume Primary School	Renovation of one (1) classroom- Flooring, Roofing and plastering	300,000.00	New
19	Kyanundu Primary School	Renovation of one (1) classroom- Flooring, Roofing and plastering	300,000.00	New
20	Kathungu Primary School	Renovation of one (1) classroom- Flooring, Roofing and plastering	300,000.00	New
21	Iviani Primary School	Renovation of one (1) classroom- Flooring, Roofing and plastering	300,000.00	New
22	Muaani Primary School	Renovation of one (1) classroom- Flooring, Roofing and plastering	300,000.00	New
23	Ngooni Primary School	Renovation of one (1) classroom- Flooring, Roofing and plastering	300,000.00	New
24	Ng'ambo Primary School	Renovation of one (1) classroom- Flooring, Roofing and plastering	300,000.00	New

25	Malebwani Primary School	Renovation of one (1) classroom- Flooring, Roofing and plastering	300,000.00	New
26	Masokani Primary School	Renovation of one (1) classroom- Flooring, Roofing and plastering	300,000.00	New
27	Makuka Primary School	Renovation of one (1) classroom- Flooring, Roofing and plastering	300,000.00	New
28	Kamwenga Primary School	Renovation of one (1) classroom- Flooring, Roofing and plastering	300,000.00	New
29	Kwa Nganga Primary School	Renovation of one (1) classroom- Flooring, Roofing and plastering	300,000.00	New
	Total		11,379,310.34	
	GRAND TOTAL		98,189,655.16	