

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
MWINGI NORTH NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
PROPOSAL FINANCIAL YEAR 2017/18				
S/NO	Project Name	Project activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employees salaries	Payment of staff salaries and gratuity	800,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and mainatance, printing, stationery, telephone, travel and subsitence, office tea	1,572,620.69	Ongoing
3	NSSF	Payment of NSSF deductions	56,000.00	Ongoing
4	NHIF	Payment of NHIF deductions	80,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport and conferences	1,700,000.00	Ongoing
MONITORING, EVALUATION AND CAPACITY BUILDING				

6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	774,310.34	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport and conferences	460,000.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF related issues	1,370,000.00	Ongoing
BURSARY				
9	Bursary Secondary Schools	Payment of bursary to needy students	14,083,620.70	Ongoing
10	Bursary Tertiary Institutions	Payment of bursary to needy students	8,000,000.00	Ongoing
EMERGENCY				
11	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	Ongoing

	SPORTS			
12	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,736,206.90	Ongoing
	PRIMARY			
13	Kaimea Primary School	Completion of one classroom ;walling, painting, flooring, fixing of doors and windows	700,000.00	Ongoing
14	Mukauru Primary School	Construction of one classroom to completion	1,100,000.00	New
15	Mususya Primary School	Construction of one classroom to completion	1,100,000.00	New
16	Kyeni Kya Gai Primary School	Construction of one classroom to completion	1,000,000.00	New
17	Ngengi Primary School	Construction of one classroom to completion	1,000,000.00	New
18	Kakunike Primary School	Construction of one classroom to completion	1,000,000.00	New

19	Kikumini Primary School	Completion of one classroom; plastering, painting, flooring, fixing of door and windows	600,000.00	Ongoing
20	Kanyoeni Primary School	Completion of one classroom; plastering, painting, flooring, fixing of door and windows	600,000.00	Ongoing
21	Kathiani Primary School	Renovation of 4 classrooms; flooring, fixing of door, windows, plastering and painting	772,413.80	New
22	Muthwani Primary School	Construction of one classroom to completion	1,000,000.00	New
23	Mitamisiyi Special School	Completion of one classroom; plastering, painting, flooring, fixing of door and windows	500,000.00	Ongoing
	SECONDARY			

24	Masyungwa Day Secondary School	Construction of one girl's dormitory	1,500,000.00	New
25	Kyamalutu Day Secondary School	Construction of one classroom to completion	1,100,000.00	New
26	Tulanduli Secondary School	Construction of one classroom to completion	1,000,000.00	New
27	Kandwia Secondary School	Construction of one classroom to completion	1,000,000.00	New
28	Itiva Nzou Secondary School	Construction of one classroom to completion	1,000,000.00	New
29	Mitamisyi Day Secondary School	Equipping of school laboratory	1,000,000.00	New
30	Ngungani Secondary School	Construction of kitchen to completion	1,300,000.00	New
31	Ngalange Day Secondary School	Construction of one classroom	900,000.00	New
32	Ngomeni Secondary School	Completion of payment in acquisition of school bus	1,000,000.00	Ongoing
33	Musavani Secondary School	Construction of a laboratory	1,100,000.00	New
	SECURITY			

34	Administration Police Line Nthangani	Construction of 6 No. Administration Police houses to completion	3,000,000.00	New
35	Mandongoi-Boka Security Road	Bush clearing and stump removal of 18 kilometres road for security purposes	2,500,000.00	New
36	Ngaaie Administration Police Line	Electrification of the Administration Police residential block	300,000.00	New
37	Kyuso District County Commissioner's Residence	Construction of DCC's residential house to completion	2,500,000.00	New
38	Mwangea Chief's Office	Completion works of chief's office -painting, flooring and finishes	1,000,000.00	Ongoing
	OTHER			
39	Mwingi North NGCDF Five Year Strategic Plan	Drawing of a five year strategic plan for Mwingi North NG-CDF (2018-2022)	3,800,000.00	New
	TOTAL		68,574,137.95	

1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
BURSARY				
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
TOTAL			5,500,000.00	
PENDING				
	Kyuso District County Commissioner's Office	Refurbishment of DCC's residence (specify the refurbishment activity)	500,000.00	Ongoing
ENVIRONMENTA				

	Mwingi North NG-CDF Environmental Activities Project	For environmental conservation activities (purchase and planting of tree seedlings) in Mwingi North NG-CDF Office Kshs.200,000.00;Katse Secondary School Kshs.200,000.00;Kingingo Primary School Kshs.190,886.70;Tyimua Earth dam Kshs.190,886.70;Ikime Secondary School Kshs.190,886.70;Nthangani DCC's Office Kshs.190,886.70;Kasyathyu Primary School Kshs.190,886.70;Masyungwa Secondary School Kshs.190,886.70 and Mwangea Secondary School Kshs.190,886.70	1,736,206.90	Ongoing
	Mwingi North NGCDF Light Bright Students	Purchase of solar light of 2 bulbs and a panel for class eight pupils in position one,2 and 3 each Kshs.1000.00	4,000,000.00	New

	Mwingi North NG-CDF Light Bright Students	Purchase of solar light of 2 bulbs and a panel for Form 4 students in positions 1,2 & 3 @ Kshs.1,000.000	4,000,000.00	New
	Mwingi North NG-CDF Market Security Lights	Installation of Market Security lights at Cut line centres - Mandongoi,Kasiluni,Inyanzae,Gatini and Mangulu markets	2,500,000.00	
	TOTAL		12,736,206.90	
	TOTAL		86,810,344.85	
1	Employess salaries	Payment of staff salaries and gratuity	400,000.00	On-going
2	Goods and Services	Purchase of fuel, repairs and mainatance, printing, stationery, telephone, travel and subsitence, office tea	282,758.62	On-going
MONITORING EVALUATION AND CAPACITY BUILDING				

3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	41,379.32	On-going
4	Committee Expenses	Payment of Committee sitting allowances, transport and conferences	100,000.00	On-going
5	NG-CDFC/PMC Capacity Building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	200,000.00	On-going
BURSARY				
6	Bursary Secondary Schools	Payment of bursary to needy students	1,982,758.62	On-going
7	Bursary Tertiary Institutions	Payment of bursary to needy students	1,000,000.00	On-going
EMERGENCY				
8	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	On-going

	SPORTS			
9	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	227,586.20	On-going
	ENVIRONMENTA			
10	Mwingi North NG-CDF Environmental Activities Project	Undertaking tree planting activities in Mwingi North NG-CDF Office Kshs 100,000 and leveling of the compound and land scaping Kshs 127,586.20	227,586.20	On-going
	PRIMARY			
11	Kakunguu Primary School	Completion works of one classroom to completion - painting, fixing windows, plastering and glazing	350,000.00	On-going

12	Nguuni Primary School	Completion of one classroom - plastering, painting, flooring, fixing of doors and windows	500,000.00	On-going
13	Malili Primary School	Construction of one classroom to completion	1,000,000.00	New
14	Kathiani Primary School	Renovation of 4 classrooms - plastering, painting, flooring, fixing of doors and windows	698,275.87	New
15	Kaisinga Primary School	Construction of one classroom to completion	1,000,000.00	New
	SECONDARY			
16	Gai Secondary School	Construction of one dormitory	1,000,000.00	New
	SECURITY			
17	Mumoni Police Station	Construction of an administration office	1,800,000.00	New
	Total		11,379,310.34	
	GRAND TOTAL		98,189,655.19	