

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

**CODE: 147**

**CONSTITUENCY: MARAKWET EAST**

**FINANCIAL YEAR: 2020-2021**

S/No	Project Name	Project activity	Amount Allocated	Status
1	Employees' Salaries	Payment of staff salaries and gratuity	2,830,000.00	New
2	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,188,386.62	New
3	Committee expenses	Payment of committee sitting allowances	2,836,057.35	New
4	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	650,000.00	New
5	Committee expenses	Payment of committee monitoring and evaluation allowances, transport and conferences	1,600,000.00	New
6	NG-CDFC and PMC capacity building	Undertake training of the PMC's and NGCDFC's on NG-CDF related issues	1,862,666.38	New
7	Emergency	To cater for any unforeseen occurrences the constituency within the financial year	7,192,206.90	New
8	Bursary secondary schools	Payment of bursary to needy students in secondary schools	10,000,000.00	New
9	Bursary tertiary institutions	Payment of bursary to needy students in tertiary institutions	2,629,562.06	New

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S/No	Project Name	Project activity	Amount Allocated	Status
10	Kararia Primary School	Additional funds towards walling, roofing, doors and windows of 120 student capacity dormitory	1,000,000.00	Ongoing
11	Kapero Primary School	Construction of one classroom to completion	700,000.00	New
12	Tenderwa Primary School	Renovation of 1 classroom; fixing of windows and doors, plastering, flooring painting to completion	300,000.00	New
13	Barberi Primary School	Completion of one classroom; plastering, flooring and painting to completion	400,000.00	Ongoing
14	Embomir Primary School	Construction of 130 student capacity dormitory to roof level	1,500,000.00	New
15	Sambalat Primary School	Renovation of two classrooms; plastering, flooring and painting	400,000.00	New
16	Tot Primary School	Additional funds for construction of seven roomed administration block to completion; plastering, painting, tiling, fixing of windows and doors	1,000,000.00	Ongoing
17	Kapchelaga Primary School	Completion of 120 student capacity dormitory; painting, tiles, fixing window glasses	1,000,000.00	Ongoing
18	Chesongoch Primary School	Additional funds for plastering, doors, windows, flooring and wiring of 120 student capacity dormitory to completion	1,000,000.00	Ongoing

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19	Ngenyireel Primary School	Construction of three classrooms to completion	3,000,000.00	New
20	Nyirar Primary School	Renovation of 2classrooms;re-roofing,plaster,windows,doors,flooring of 2 classrooms to completion	500,000.00	New
21	Metipsoo Primary School	Renovation of 2 Classrooms;re-roofing,plaster,windows,doors,flooring of 2 Classrooms to completion	500,000.00	New
22	Chesoi Primary School	Renovation of 4 Classrooms;re-roofing,plastering,flooring>window glasses of 4 Classrooms to completion	800,000.00	New
23	Tirap Primary School	Completion of 1classroom; roofing, fixing windows and door, plastering and flooring	300,000.00	Ongoing
24	Kimitel Primary School	Construction of one classroom to completion	700,000.00	New
25	Tuturung Primary School	Completion of two classrooms; plastering, flooring, fixing windows and doors and painting	300,000.00	Ongoing
26	Endiwa Primary School	Renovation of 3 classroom to completion; plaster, flooring, windows, doors and painting of 3 Classrooms	700,000.00	New
27	Maron Primary School	Renovation of 2classrooms; Plastering, flooring,painting to completion	500,000.00	New

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28	Chesetan Primary School	Renovation of 3 classrooms to completion; re-roofing, flooring, plastering, windows and verandah	600,000.00	New
29	Mogil Primary School	Renovation of 4 classrooms; renovation re-roofing, plastering, painting, flooring and verandah to completion	800,000.00	New
30	Meuno Primary School	Construction of 5 single units staff houses to completion	1,500,000.00	New
31	Tot Day Secondary School	One off purchase of 51 seater school bus	7,000,000.00	New
32	Kamasia Secondary School	One off purchase of 51 seater school bus	7,000,000.00	New
33	Kipkaner Secondary School	One off purchase of 51 seater school bus	7,000,000.00	New
34	Chesewew Secondary School	Additional funds towards roofing, plaster, floor, windows and doors of dormitory of 120 student capacity	1,000,000.00	Ongoing
35	Kapkuto Secondary School	Renovation of 2 classrooms to completion; re-roofing, plastering, flooring, windows and doors	500,000.00	New
36	St Marys Mon Secondary School	Renovation of 3 classrooms; Re-roofing, plastering, flooring, painting to completion	800,000.00	New

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37	Lukuget Day Secondary School	Additional funds for roofing plastering, flooring, fixing doors and windows of dormitory of 100 student capacity	1,000,000.00	Ongoing
38	Kerio Valley Secondary School	Additional funds for construction of two storey administration block 20 rooms including toilets; roofing, walling, fixing windows and doors and flooring	6,000,000.00	Ongoing
39	Sambirir Girls Secondary School	Completion of two storey 320 students capacity dormitory started by Parent Association; plastering, painting, fixing doors and windows and flooring	5,000,000.00	New
40	Kipsimbo Primary School	Purchase and planting of 1,000 cyprus tree seedlings	50,000.00	New
41	St Michael Primary School	Purchase and planting of 1,000 cyprus tree seedlings	50,000.00	New
42	Chechan Primary School	Purchase and planting of 500 mango tree seedlings	50,000.00	New
43	Kaptobendo Primary School	Purchase and planting of 1,000 cyprus tree seedlings	50,000.00	New

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44	Tebe Primary School	Purchase of sport equipment including 3 balls at Kshs.10,500, one unit games kits set at Kshs.12,000, 2 discuss at Kshs.6,000, one javelin at Kshs.3,000, 3 first aid kit box at Kshs.10,500, 2 netballs Kshs.6,000 and one net ball ring at Kshs.2,000	50,000.00	New
45	Ratia Primary School	Purchase of sport equipment including 3 balls at Kshs.10,500, one unit games kits set at Kshs.12,000, 2 discuss at Kshs.6,000, one javelin at Kshs.3,000, 3 first aid kit box at Kshs.10,500, 2 netballs Kshs.6,000 and one net ball ring at Kshs.2,000	50,000.00	New
46	Meuno Primary School	Purchase of sport equipment including 3 balls at Kshs.10,500, one unit games kits set at Kshs.12,000, 2 discuss at Kshs.6,000, one javelin at Kshs.3,000, 3 first aid kit box at Kshs.10,500, 2 netballs Kshs.6,000 and one net ball ring at Kshs.2,000	50,000.00	New

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47	Tot Primary School	Purchase of sport equipment including 3 balls at Kshs.10,500, one unit games kits set at Kshs.12,000, 2 discuss at Kshs.6,000, one javelin at Kshs.3,000, 3 first aid kit box at Kshs.10,500, 2 netballs Kshs.6,000 and one net ball ring at Kshs.2,000	50,000.00	New
48	Koibirir Chief's Office	Construction 3 door pit latrine to completion at Kshs.200,000 and completion of 6 roomed chief's office; tiling, painting, and ceiling board at Kshs.500,000	700,000.00	New
49	Ketut Chief's Office	Fencing of chiefs camp compound 420 meters using metallic posts and chain link	700,000.00	New
50	Korou Assistant Chief's Office	Additional funds towards Plaster, flooring, painting, wiring, window glasses of 3 roomed assistant chiefs office	700,000.00	Ongoing
51	Marich Assistant Chief's Office	Construction of 3 roomed assistant chiefs office to roofing	1,000,000.00	New

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52	Kerio valley Kenya Medical Training College Campus	Construction of one storey tuition block comprising of 8 lecture halls measuring 872M2 each and 20 toilets to completion at Kshs.25,290,090 to completion and one storey administration block comprising of 20 offices and 14 toilets to plaster at Kshs.24,709,910	50,000,000.00	New
			<b>137,088,879.31</b>	