

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL				
Code:176		Constituency: NAKURU TOWN EAST		Financial Year:
S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSHS)	STATUS
1	Employees Salaries	Payment of staff salaries	2,720,000.00	New
2	Gratuity	Payment of Gratuity	1,249,203.00	New
3	Goods and Services	Purchase of fuel, vehicle repairs and maintenance,printing, stationery, telephone, electricity, travel and subsistence, office tea and computer appliances	2,848,129.76	New
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	1,408,000.00	New
5	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	30,000,000.00	New
6	Bursary Tertiary Schools	Payment of bursary to needy students in Tertiary institutions	5,153,000.00	New
7	Bursary University Institutions	payment of bursary to needy students in university institutions	6,000,000.00	New
8	Emergency	To cater for any emergency occurrences in the constitution during the financial year	7,192,206.90	New

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9	Nakuru Town East Constituency NG-CDF Social Security Programmes	Payment of NHIF medical cover to 833 vulnerable people in the constituency (166 persons from each of the 4 wards; Menengai, Flamingo, Kivumbini, Biashara and 169 persons from Nakuru East Ward)	4,998,000.00	New
10	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery. airtime, travel and subsistence	1,000,000.00	New
11	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	New
12	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/ NG-CDFC on NG-CDF related issues	1,600,000.00	New
13	Sports	Carry out constituency sports tournaments and the winning teams/schools to be awarded with trophies, balls and games kits	2,741,777.59	New

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14	Aberdares Primary School	Construction of 10 concrete handwashing water points each @Kshs. 10,000 and purchase of 100 pieces of chairs and lockers each @Kshs. 3,500	450,000.00	New
15	Baharini Primary School	Renovation of 3 classrooms (ceiling,painting and flooring) to completion	500,000.00	New
16	Bondeni Primary	Purchase of 3 water tanks of 10,000 litres each @Kshs. 75,000, construction of 15 concrete handwashing water points @ 10,000 each and installation of gutters @Kshs. 20,000	395,000.00	New
17	Crater Primary School	Construction of 8 doors pit latrine and urinal to completion	500,000.00	New
18	Flamingo Primary School	Construction of 20 concrete handwashing water points each @ Kshs. 10,000 and purchase of 2 water tanks of 10,000 litres each @Kshs. 75,000	350,000.00	New

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19	Freehold Primary School	Construction of 30 concrete handwashing water points @Kshs. 300,000 and purchase of 2 water tanks of 10,000 litres each @Ksh. 75,000	450,000.00	New
20	Harambee Khalsa Primary School	Construction of 8 door pit latrine and urinal to completion	500,000.00	New
21	Jamhuri Primary School	Purchase of 100 pieces of chairs and lockers	350,000.00	New
22	Kaloleni Primary School	Construction of 8 door pit latrine and urinal to completion	500,000.00	New
23	Kenyatta Primary School	Purchase of 142 chairs and lockers each @Kshs. 3,500.00	497,000.00	New
24	Kimathi Primary School	Construction of 10 concrete handwashing water points each @ 10,000 and purchase of 2 water tanks of 10,000 litres each @Kshs. 75,000	250,000.00	New
25	Kisulisuli Primary School	Construction of 16 concrete handwashing water points @Kshs.10,000 each, purchase of 50 pieces of chairs and lockers at Kshs. 3,500 each, purchase of one water tank of 10,000 litres @Kshs. 75,000 and installation of gutters at Kshs. 20,000	430,000.00	New

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26	Lakeview Primary School	Construction of 20 concrete handwashing water points each @Kshs. 10,000, purchase of 2 water tanks of 10,000 litres each @Kshs. 75,000 and installation of gutters @ Ksh. 20,000	370,000.00	New
27	Lanet Primary school special unit	Purchase of 90 chairs each @kshs. 1,500 and 10 tables each @Kshs. 7,000 and 1 water tank of 10,000 litres @Ksh. 75,000 and construction of 12 concrete handwashing water points each @Kshs.10,000 and construction of a water tank base @Kshs. 100,000	500,000.00	New
28	Langalanga Primary School	Construction of 30 concrete handwashing water points @Kshs.300,000 and purchase of 30 pieces of chairs and lockers each @Kshs. 3,500	405,000.00	New

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29	Lenana Primary School	Construction of 5 water points each @Kshs 10,000, purchase of chairs and lockers 100 pieces each @Kshs 3,500 and purchase of one 10,000 litres water tank @Kshs. 75,000	475,000.00	New
30	Lionhill Primary School	Construction of 30 water points (Concrete sinks and taps) @Kshs. 300,000.000 chairs and lockers 57 pieces @ Kshs.3,500.00 each	499,500.00	New
31	Madaraka Primary School	Construction of 30 water points each @Kshs. 10,000 and purchase of 2 10,000 litres water tanks each @Kshs.75,000	450,000.00	New
32	Mburu Gichua Primary	Renovation of 6 classrooms (flooring and plastering) to completion	800,000.00	New
33	Menengai Intergrated School	Purchase of 60 pieces of chairs and lockers each @Kshs. 3,500 and construction of 25 concrete handwashing water points each @Kshs. 10,000	460,000.00	New

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34	Menengai Intergrated Primary School	Re-roofing of 5 classrooms to completion	800,000.00	New
35	Mirugi Kariuki Primary School	Purchase of 100 pieces of chairs and lockers each @Kshs. 3,500 and construction of 10 water points each @Kshs.10,000	450,000.00	New
36	Nairobi Road Primary School	Construction of one classroom to completion	800,000.00	New
37	Naka primary school	Purchase of 2 water tanks of 10,000 litres @Kshs.75,000.00 each and purchase of 100 pieces of chairs and lockers @Kshs. 3,500.00	500,000.00	New
38	Nakuru Primary School	Construction of 20 concrete handwashing water points each @Kshs. 10,000 and purchase of 50 pieces of chairs and lockers each @Kshs. 3,500	375,000.00	New
39	Nakuru Teachers Primary School	Construction of 8 doors pit latrine and urinal to completion	500,000.00	New

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40	Ndimu Primary School	Construction of 6 concrete handwashing water points each @Kshs. 10,000, purchase of 1 water tank of 10,000 litres @75,000 and purchase of 50 pieces of chairs and lockers each @ Ksh. 3,500	310,000.00	New
41	Ngala School for the deaf Primary School	Purchase of 4 water tanks of 10,000 litres each @Kshs. 75,000 and installation of gutters @ Kshs. 20,000	320,000.00	New
42	Panngani Primary School	Purchase of 2 water tanks of 10,000 litres each @Kshs. 75,000, construction of storage tank base slab @ Kshs. 39,500, purchase of 83 pieces of chairs and lockers each @Kshs. 3,500 and installation of gutters @Kshs.20,000	500,000.00	New
43	Racetrack Primary School	Purchase of a 52 seater school bus	7,000,000.00	New

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44	Racetrack Primary School	Purchase of 90 pieces of chairs each @ Kshs.1,500 and 10 tables each @Ksh.7,000, plumbing works @Kshs. 50,000, installation of gutters @Kshs. 40,000 and 2 water tanks of 10,000 litres each @Kshs. 75,000	445,000.00	New
45	Rhino Primary School	Construction of eight doors pit latrine and urinal to completion	500,000.00	New
46	St. Johns Primary School	Construction of 8 doors pit latrine and urinal to completion	500,000.00	New
47	St. Joseph Primary School	Roofing of 2 classrooms to completion	500,000.00	New
48	St. Mary's girls primary school	Purchase of 2 water tanks of 10,000 litres each @ Kshs. 75,000, construction of 8 concrete handwashing water points each @Kshs. 10,000	230,000.00	New
49	St. Pauls Primary School	Construction of 30 concrete hand washing water points @ Kshs. 300,000.00 chairs and lockers 57 pieces @Kshs. 3,500.00 each	499,500.00	New

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50	St. thesaras Primary School	Purchase of 1 water tank of 10,000 litres @Ksh. 75,000, construction of 10 concrete handwashing water points @Kshs. 10,000 and purchase of 30 pieces of chairs and lockers each @Kshs. 3,500	280,000.00	New
51	St. Xaviers Primary School	Construction of 30 concrete handwashing water points each @Kshs. 10,000, purchase of 1 water tank of 10,000 litres each @Kshs. 75,000, construction of steel water tank base @Kshs. 100,000 and upgrading the isolation room @ Kshs. 20,000	495,000.00	New
52	Umoja Primary School	Construction of one classroom to completion	800,000.00	New
53	Kimathi Secondary School	Completion of a single 30 students capacity laboratory (plastering, windows and window panes installation, flooring and painting)	1,450,000.00	Ongoing
54	Kivumbini Secondary School	Construction of a single 30 students capacity laboratory to lintel level	1,500,000.00	New

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55	Nakuru East Mixed Day Secondary School	Construction of 8 door ablution block to completion @1,000,000, construction of an administration block with 10 offices to completion @ Kshs.3,000,000	4,000,000.00	New
56	Natewa Secondary School	Completion of 2 classrooms; walling and roofing.	1,000,000.00	Ongoing
57	St. Maria Veronica Secondary	Purchase of a 52 seater school bus	7,000,000.00	New
58	Kiratina Chief's office	Re-roofing of a storey building with 8 offices, a store and conference hall @ Kshs.1,000,000 and installation of cabros (750 squared ft @Kshs. 500,000 box profile	1,500,000.00	New
59	Muguga Chief's office	Renovation of Muguga borehole @ Kshs. 1,500,000 (purchase of a pump and installation of electricity for pumping) and construction of 5 police housing units of 1 room each @Kshs. 1,500,000	3,000,000.00	New
60	Rhino Police Post	Construction of a sewer connection	1,000,000.00	New

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			113,796,317.25	