

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL				
Code:175		Constituency: NAKURU TOWN WEST		Financial Year: 2020-
		2021		
S/NO	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees' Salaries	Payment of staff salaries, gratuity and statutory deductions	3,240,000.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime and office bundles, travel and subsistence, office tea, office rent	3,529,332.72	New
3	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	1,456,000.00	New
4	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	1,260,666.38	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	1,352,000.00	New
6	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,500,000.00	New

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S/NO	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
7	Bursary Secondary Schools	Payment of bursary to needy students in Secondary schools	25,274,219.83	New
8	Bursary Tertiary Schools	Payment of bursary to needy students in Tertiary institutions.	4,000,000.00	New
9	Nakuru Town West NG-CDF Social Security Programme	Payment of NHIF Medical Insurance cover to 833 vulnerable in the constituency	4,998,000.00	New
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year falling under NG-CDF and National Government projects.	7,192,206.90	New

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11	Sports	Carrying out sports activities in the constituency during tournaments with sports uniforms, balls and other accessories and awarding trophies to the winning teams	2,741,777.59	New
12	Kaptembwo Chief/ Assistant Chief Office	Construction of 2 Doors Male and 2 Doors Female Public septic toilet block with urinal to completion and labeling.	500,000.00	New
13	Muslim Primary School	Construction of 12 Doors Girls toilet block: 90 Cubic Meters (m3), 90,000 lts septic pit wall construction from pit bottom and reinforcing the corners using columns due to loose soil and labeling.	1,200,000.00	New

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14	Mwariki Chief/ Assistant Chief Office	Construction of 2 Doors Female and 2 Doors Male public septic toilet block with urinal to completion and labeling.	500,000.00	New
15	Parkview Assistant Chief Office	Construction of 2 Doors Female and 2 Doors Male public septic toilet block with urinal to completion and labeling.	541,777.59	New
16	Eileen Ngochoch Primary School	Construction of 2 Classrooms to completion, labeling Ksh.2,100,000 and Furnishing with 80 lockers Ksh. 300,000	2,400,000.00	New
17	Ingobor Primary School	Construction of 2 Classrooms to completion, labeling Ksh.2,100,000 and Furnishing with 80 lockers Ksh. 300,000	2,400,000.00	New

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18	Kibowen Komen Primary School	Construction of 1 Classrooms to completion, labeling Ksh.1,050,000 and Furnishing with 40 lockers Ksh. 150,000.	1,200,000.00	New
19	Kiptenden Primary School	Construction of 2 Classrooms to completion, labeling Ksh.2,100,000 and Furnishing with 80 lockers Ksh. 300,000	2,400,000.00	New
20	Kiptenden Primary School	Renovation of 2 classrooms: Plastering, Flooring, painting,installation of steel doors and windows, labeling and re-roofing to completion	1,010,898.30	New

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21	Koinange Primary School	Renovation of 16 No. Classrooms to completion and labeling as indicated below; Re-roofing of 4 No. Classrooms, Replacement of 12 No. wooden doors to steel doors, Flooring, Ceiling, Electrical Conduiting, Keying 2 No. classrooms and painting of 2 No. classrooms.	2,000,000.00	New
22	Lalwet Primary School	Construction of 2 Classrooms to completion, labeling Ksh.2,100,000 and Furnishing with 80 lockers Ksh. 300,000	2,400,000.00	New
23	Mama Ngina Primary School	Construction of 2 Classrooms to completion, labeling Ksh.2,100,000 and Furnishing with 80 lockers Ksh. 300,000	2,400,000.00	New

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24	Milimani Primary School	Renovation of 16 Classrooms, 1No. Staffroom, 1 No.Administration Office and 2 No.Stores ; Flooring Ksh.742,000.00, Window panes instalation Ksh. 314,000.00, Re-roofing 7 Classrooms Ksh.410,000.00, Replacement of 21 wooden doors to steel doors Ksh.189,000.00, Brandering and Complete Ceiling works Ksh.900,000.00, Stanchions 11 classrooms Ksh. 60,000.00,electrical instalation Ksh.250,000.00, Internal and external paint works Ksh. 650,000.00 ,Provisional Sum Ksh. 185,000.00 to completion	3,700,000.00	New

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25	Mogoon Primary School	Construction of 2 Classrooms to completion, labeling Ksh.2,100,000 and Furnishing with 80 lockers Ksh. 300,000	2,400,000.00	New
26	Muslim Primary School	Construction of 2 Classrooms to completion, labeling Ksh.2,100,000 and Furnishing with 80 lockers Ksh. 300,000	2,400,000.00	New
27	Mwariki Primary School	Construction of 2 Classrooms to completion, labeling Ksh.2,100,000 and Furnishing with 80 lockers Ksh. 300,000	2,400,000.00	New
28	Uhuru Primary School	Construction of 2 Classrooms to completion, labeling Ksh. 2,100,000 and Furnishing with 80 lockers Ksh. 300,000,	2,400,000.00	New
29	Kenyatta Secondary School	Removal of asbestos and re-roofing 22 classrooms to completion and labeling	2,500,000.00	New

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30	Mwariki Secondary School	Construction of 2 Classrooms to completion, labeling Ksh.2,100,000 and Furnishing with 80 lockers Ksh. 300,000	2,400,000.00	New

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31	Deputy County Commissioner (DCC) Sub-County Headquarter Offices at Kapkures Ward	Additional Funding for Completion of 2 storey Sub-County Headquarter Offices Comprising of Ground Floor;- Painting, installation of Tiles in 1 boardroom, 1 waiting bay, 1 accounts office, 1 General office, 1 Deputy County Commissioner (DCC) office, 2 secretary offices, 4 Departmental offices,1 reception, 1 urinal, 2 Persons With disability(PWD) Water Closets(Wc), 6 WCs, to completion (Ksh 1,005,470) First floor;- Construction of 1 General office, 1 accounts office, 2 secretary offices, 2 lobby, 7 Departmental offices, 1 urinal, 6 WCs, to completion (Ksh 1,005,470) First floor;- Construction of 1 General office, 1 accounts office, 2 secretary offices, 2 lobby, 7 Departmental offices, 1 urinal, 6 WCs to completion (Kshs 7,968,810) Second floor;- Construction of 1 boardroom, 1 accounts	21,800,000.00	Ongoing

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32	Kaptembwo Chief/ Assistant Chief Office	Construction of 3 roomed Chief/ Assistant chief Offices to completion	1,200,000.00	new
33	Mwariki Chief/ Assistant Chief Office	Construction of 3 roomed Chief/ Assistant chief Offices to completion	1,200,000.00	New
34	Parkview Assistant Chief Office	Completion of 3 roomed Assistant chief Office, Lintel, Roofing, Plastering, instalation of Doors and windows, Flooring, wiring and Painting to completion	1,000,000.00	Ongoing
35	St. Luke Mwariki Police Post	Purchase of office furnitures; Executive office chair 1 pc, Executive Office table Office Tables 1 pc, Cabinets 6 pcs, Visitors waiting chairs 3 pcs, Lab table 1 pc, Office Tables 9 pcs,Office chairs 20 pcs	500,000.00	New

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36	Sub-County Police Commander (SCPC) Office at Kaptembwo ward	Purchase of office furnitures; Executive Office Chairs 4 pcs, Executive Office Table 4 pcs, Boardroom Chairs 20 pcs, Boardroom Tables 6 pcs, Steel Cabinets 10 pcs, Reception Waiting Bench 6 pcs, Office Desks 21 pcs, Office Chairs 38 pcs.	1,500,000.00	New
37	Full Gospel Church - Merissa Academy - Lalwet Borehole Access Roads	Heavy Grading without watering and compaction, Fill in Hard Material and compact, Heavy Bush Clearing, Gravel Patching with watering and compaction, Ditch/Mitre drain/Catch water drain excavation of 4km Access Roads.	3,837,500.00	New

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38	Kapkules - Keben Hill Academy Access Roads	Heavy Grading without watering and compaction, Fill in Hard Material and compact, Heavy Bush Clearing, Culvert Installation, Culvert Cleaning, Gravel Patching with watering and compaction of 3km Access Roads.	4,374,500.00	New
39	Kapkules Health Centre Soimet Access Roads	Heavy Grading with watering and compaction, Gravel Patching with watering and compaction of 4km Access Roads.	3,750,000.00	New
40	Mogoon Secondary School - Ingobor Police Post Access Roads	Heavy Grading without watering and compaction, Heavy Bush Clearing, Fill in Hard Material and compact, Gravel Patching with watering and compaction of 3.5km Access Roads.	4,230,000.00	New
			137,088,879.31	