

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL				
Code:180		Constituency: NAROK EAST		Financial Year: 2020-2021
S/NO	PROJECT NAME	ACTIVITIES	AMOUNT ALLOCATED	STATUS
1	Employees Salaries	Payment of staff salaries and gratuity	3,196,860.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,749,112.76	New
3	NSSF	Payment of NSSF Deductions	207,360.00	New
4	NHIF	Payment of NHIF Deductions	72,000.00	New
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,000,000.00	New
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, travel and subsistence	1,000,000.00	New
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,500,000.00	New
8	NG-CDFC and PMC Capacity Building	Training of the PMCs/NG-CDFCs on NG-CDF related issues	1,612,666.38	New

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9	Bursary Secondary Schools	Payment of bursary to needy students	18,600,000.00	New
10	Bursary Tertiary Institutions	Payment of bursary to needy students	16,000,000.00	New
11	Bursary Special Schools	Payment of bursary to needy students	200,000.00	New
	Social Security	Payment of NHIF medical cover to 200 vulnerable in the constituency	1,200,000.00	New
12	Emergency	To cater for the unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
13	Constituency Sports	Organizing Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits.	2,716,895.65	New
14	Eluai Primary School	Construction of 2 No. Staff Houses ( each with 2 rooms and Shower) to completion	2,000,000.00	New
15	Enoobarbali Primary School	Construction of 2 Classrooms to completion	2,300,000.00	New

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16	Eor-esimu Primary School	Construction of 2 Classrooms to completion	2,300,000.00	New
17	Keru Primary School	Construction of 2 Classrooms to completion	2,300,000.00	New
18	Ntemel Primary School	Construction of 2 Classrooms to completion	2,300,000.00	New
19	Ole Kuntere Primary School	Construction of 2 Classrooms to completion	2,300,000.00	New
20	Olekoonyo Primary School	Construction of 2 Classrooms to completion	2,300,000.00	New
21	Oloika Primary School	Construction of 2 Classrooms to completion	2,300,000.00	New
22	Oloitip Primary School	Construction of 2 Classrooms to completion	2,300,000.00	New
23	Ranke Primary School	Construction of 2 Classrooms to completion	2,300,000.00	New
24	Aramat Secondary School	Construction of 2 classrooms to completion	2,300,000.00	New
25	Nturumeti Secondary School	Construction of 1 No. Single Laboratory (45 Student Capacity) to completion	5,000,000.00	New
26	Olesharo Girls Secondary School	Construction of 100 Capacity Dining Hall with Kitchen to completion	8,000,000.00	New

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27	Oletukat High School	Construction of 3 No. Staff Houses (each with 2 rooms and shower) to completion	3,000,000.00	New
28	Olorien Boys' Secondary School	Construction of 3 No. Staff Houses (each with 2 rooms and shower) to completion at Kshs.4,000,000, construction of 100 capacity dining hall with kitchen to completion at Kshs.8,000,000, construction of administration block with library to completion at Kshs.10,400,000- 16 rooms	22,400,000.00	New
29	Saleita Secondary School	Construction of 1 No. Single Laboratory (45 Student Capacity) to completion to completion	5,000,000.00	New
30	Sintakara Secondary School	Construction of 2 No. classrooms to completion	2,300,000.00	New
31	St. Anthony Secondary School	Construction of Kitchen to Completion(10m x 6m)	2,000,000.00	New
32	Suswa Girls' Secondary School	Construction of Girls' Dormitory to completion( 96 Student Capacity)	6,000,000.00	New

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33	NG-CDFC Office Narok East	Purchase and fixing of Gutters (replacement) for NG CDF Office	141,777.60	New
			<b>137,088,879.29</b>	