

NYERI TOWN NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

NYERI TOWN PROJECT PROPOSAL

FINANCIAL YEAR 2017/2018

S/NO	Project Name	Project Activity	Amount	Status
ADMINISTRATION /RECURRENT EXPENDITURE				
1	Employee Salaries	Payment of staff salaries and gratuity	1,000,000.00	Ongoing
2	Goods And Services	Repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	658,620.69	Ongoing
3	NSSF	Payment of NSSF Deductions	100,000.00	Ongoing
4	NHIF	Payment of NHIF Deductions	100,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport and conferences	2,350,000.00	Ongoing
MONITORING AND EVALUATION / CAPACITY BUILDING				
6	Goods And Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	504,310.34	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	800,000.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,300,000.00	Ongoing
PRIMARY SCHOOLS				
9	King'ong'o Primary School	Construction of 3 Classrooms as part of 6 classrooms on a one storey building(Walling)-Phase 2	1,200,000.00	Ongoing
10	Githwariga Primary School	Renovation of 3 classrooms i.e. roofing, plastering, rendering, floor finishing, painting and storm water collection	1,500,000.00	New
11	D.E.B Primary School	Renovation of 3 classrooms i.e. roofing, plastering, rendering, floor finishing and painting.	1,500,000.00	New
12	Thunguma Primary School	Construction of a toilet Block(4 Doors)	800,000.00	New
13	Chorongi Primary School	Renovation of 3 classrooms i.e. roofing, plastering, rendering, floor finishing, painting and storm water collection.	1,600,000.00	New
14	Ngangarithi Primary School	Construction of ablution block-4 doors	800,000.00	New

15	Kamuyu Primary School	Renovation of 3 classrooms i.e. roofing, plastering, rendering, floor finishing, painting and storm water collection.	1,600,000.00	New
16	Chania Primary School	Renovation of 3 classrooms i.e. Doors and windows replacement, roofing, plastering, rendering, floor finishing and painting	1,600,000.00	New
17	Ithenguri Primary School	Renovation of 3 classrooms i.e. roofing, plastering, rendering, floor finishing and painting.	1,600,000.00	New
18	Kirichu Primary School	Renovation of 3 classrooms i.e. roofing, plastering, wooden doors and windows replacement, rendering, floor finishing and painting	1,600,000.00	New
19	Kiamuiru Primary School	Renovation of 3 classrooms i.e. roofing, plastering, fabrication of doors and windows, rendering, floor finishing and painting.	1,600,000.00	New
20	Kihatha Primary School	Renovation of 1 classrooms i.e. roofing, plastering, wooden doors and windows replacement, rendering, floor finishing and painting	500,000.00	Ongoing
SECONDARY SCHOOLS				
21	Gitathini Secondary School	Construction of administration block-Phase 2-walling	1,000,000.00	Ongoing
22	Ngangarithi Secondary School	Construction of dining hall-Phase 2 –Roofing and lintel	1,400,000.00	Ongoing
SECURITY				
23	Nyeri Central Police Station	Construction of Ablution block (4 doors)	800,000.00	New
24	Nyeri Central Police Station	Refurbishment of offices(painting, plumbing work, repair of doors and windows) and lighting Kshs 700,000 and fencing of the compound Kshs.500,000	1,200,000.00	New
25	Nyeri Dog unit	Construction of police houses (3 units) foundation, walling and roofing.	2,771,544.11	New
26	Skuta Police Post	Construction of 3 police housing units i.e. Substructuring of the police post, Superstructuring and finishing of the same	2,800,000.00	New
27	Kandara Police Post	Finishes to Kandara Police Post (Floor finishing, Gate septic tank electricity and water connection.)	400,000.00	New

28	Munungai-Ini Chief Camp	Installation of Electricity kshs. 50,000 and furnishing of officekshs150, 000. (Office Tables, Chairs, Clients chairs and a cabinet))	200,000.00	New
29	Nyaribo Police Post	Construction of a police houses (3 units) i.e. foundation, walling and roofing.	2,600,000.00	New
30	Marua Police Post	Construction of a Marua Police houses (3 units) i.e. foundation, walling and roofing.	2,600,000.00	New
31	Githiru Police Post	Construction of police housing units-Phase II-slab	1,004,876.95	Ongoing
NG-CDF OFFICE				
32	Nyeri Town NG-CDF Office	Renovation of the NG-CDF office (Tiling, painting, plumbing work, repair of window panes)	700,000.00	New
33	Nyeri Town NG-CDF Office	Purchase of Office Furniture (3 chairs and a table)	500,000.00	New
STRATEGIC PLAN				
34	Strategic Plan	Preparation of Nyeri town constituency strategic plan	3,200,000.00	New
BURSARY				
35	Bursary Secondary Schools	Payment of bursary to needy students	12,702,500.00	Ongoing
36	Bursary Tertiary Schools	Payment of bursary to needy students	2,500,000.00	Ongoing
37	Bursary Special Schools	Payment of bursary to needy students	2,000,086.21	Ongoing
EMERGENCY				
38	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	Ongoing
SPORTS				
39	Constituency tournament Sports	Organizing Volleyball tournament in the constituency @ Kshs. 768,103 (Kamakwa VC, Ruringu VC, Kangemi VC, Nyaribo VC and Muruguru FC) Purchase of Uniforms, Nets, Knee-caps and Transport. Organizing a football tournament in the constituency. kshs. 968,103(Kosmoz FC, Classic FC, Mathari FC, Munungaini FC and purchase of sports Kit, Soccer Boots and Transport)	1,736,206.90	Ongoing
COMMUNITY INNOVATION HUBS				

40	ICT Hub at Ruringu Ward	Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinets with installation accessories	1,169,256.80	New
41	ICT Hub at Mathari/Kiganjo Ward	Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinets with installation accessories	1,169,256.80	New
42	ICT Hub at Kamakwa / Mukaro Ward	Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinets with installation accessories	1,169,256.80	New
43	ICT Hub at Muruguru/Gatitu Ward	Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinets with installation accessories	1,169,256.80	New
Total			72,074,137.92	
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
BURSARY				
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
TOTAL			5,500,000.00	
PENDING APPROVAL				
23	Constituency Security Mast Lights- Muruguru/Gatitu Ward	Purchase and Installation of 3 security lights (12 Metres long pole LED 200 Watts, 4 lights) i.e (Thunguma Security Mast, Riamukurwe Security Mast, Kihethu Security Mast.	1,500,000.00	New
24	Constituency Security Mast Lights- Mathari/Kiganjo Ward	Purchase and Installation of 4 security lights (12 Metres long pole LED 200 Watts, 4 lights) i.e, Ndurutu Security Mast, Kihuyo Security Mast , Nyaribo Security Mast and Samaki Security Mast.	2,000,000.00	New

25	Constituency Security Mast Lights-Rware Ward	Purchase and Installation of 3 security lights (12 Metres long pole LED 200 Watts, 4 lights) i.e Asian Quarters Security Mast, Mow Security Mast , Kwa Salim Security Mast.	1,500,000.00	New
26	Constituency Security Mast Lights-Kamakwa Ward	Purchase and Installation of 3 security lights (12 Metres long pole LED 200 Watts, 4 lights) i.e., Kagunduini Security Mast, Kamuyu Security Mast, Kihatha Security Mast.	1,500,000.00	New
27	Constituency Security Mast Lights-Ruringu Ward	Purchase and Installation of 2 security lights (12 Metres long pole LED 200 Watts, 4 lights) i.e, Kiamwathi Security Mast and Karia Security Mast.	1,000,000.00	New
ENVIRONMENT - Resubmission to be done and amount not minuted				
40	Kamuyu Primary School	Tree planting programme	100,000.00	New
41	Muthuaini Secondary School	Tree planting programme	100,000.00	New
42	Kihatha Secondary School	Tree planting programme	100,000.00	New
43	Mwenji Primary School	Tree planting programme	100,000.00	New
44	Chania Primary School	Tree planting programme	100,000.00	New
45	Gachika Secondary School	Tree planting programme	100,000.00	New
46	Rware Secondary School	Tree planting programme	100,000.00	New
47	Githwariga Primary School	Tree planting programme	100,000.00	New
48	King'ong'o primary School	Tree planting programme	100,000.00	New
49	kwanderi primary School	Tree planting programme	100,000.00	New
50	Giakanja Secondary School	Tree planting programme	100,000.00	New
51	Thunguma Primary School	Tree planting programme	100,000.00	New
52	Marua Primary School	Tree planting programme	100,000.00	New
53	Muruguru Secondary School	Tree planting programme	100,000.00	New
54	DEB Primary School	Tree planting programme	100,000.00	New
55	Ithenguri Secondary School	Tree planting programme	100,000.00	New
56	Tetu Boys Primary School	Tree planting programme	136,206.90	New
TOTAL			9,236,206.90	
TOTAL ALLOCATION			86,810,344.82	
S/NO	Project Name	Project activity	Amount Allocated	Current Status
ADMINISTRATION/RECURRENT EXPENDITURE				

1	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	682,758.62	On-going
	M&E/ CAPACITY BUILDING			
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	341,379.31	On-going
	EMERGENCY			
3	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	On-Going
	PRIMARY SCHOOLS			
4	Githima Primary School- Access Road	Light bush clearing , ditch cleaning , catch water drain excavation , head wall repair , culvet installation , heavy	2,559,500.00	New
5	Gikondi Primary School Access Road	Light bush clearing , ditch cleaning , catch water drain excavation , head wall repair , culvet installation , heavy grading without watering or compaction as instructed by Engineer , gravel pitching	1,241,000.00	New
	OTHERS			
6	NG-CDF Social HALL Access Road	Bush Clearing , , ditch cleaning , culvert installation , Construction of scour checks , heavy grading and gravel pitching	5,985,706.90	New
			11,379,310.34	
	GRAND TOTAL		98,189,655.16	