

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 092

Constituency: OLJORO OROK

Financial Year: 2020-2021

S/NO	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
1	Employee Salaries	Payment of staff salaries Kshs.1,000,000 and gratuity Kshs.1,000,000	2,000,000.00	New
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,795,332.76	New
3	NSSF	Payment of NSSF Deductions	30,000.00	New
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	3,400,000.00	New
5	Bursary Secondary Schools	Payment of bursary to needy student in Secondary Schools	32,000,000.00	New
6	Bursary Tertiary institutions	Payment of bursary to needy student in Universities and Colleges	9,981,107.76	New

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7	Social Security Programme	Payment for NHIF for 1,000 beneficiaries each Kshs.6000 per year targeting Orphans and Vulnerable Childrens, poor older persons, People With Disabilities' and destitute families	6,000,000.00	New
8	Emergency	To cater for any emergency within the constituency during the financial year	7,192,206.90	New
9	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	1,004,666.38	New
10	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,108,000.00	New
11	NG-CDFC and PMC Capacity Building	Undertake Training of the PMCs and NG-CDFCs on NG-CDF Related issues	1,000,000.00	New

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12	Gathanje HUB	Completion of a room; internal and external finishes, flooring, doors and windows and installation of electricity	700,000.00	Ongoing
13	Weru HUB	Completion of a room; internal and external finishes, flooring, doors and windows and installation of electricity	700,000.00	ongoing
14	Constituency Sports Tournament	To Carry out Constituency Sports tournament and the participating teams/schools to be given trophies, balls, sports kits and uniforms in the constituency	2,591,200.92	New
15	Gatimu Primary School	Drilling of borehole to completion	3,500,000.00	New
16	Kagama Primary School	Construction of one classroom to completion	1,100,000.00	New

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17	Karandi Primary School	Construction of 100,000 litres steel watertank and tower	4,000,000.00	New
18	Kirima Primary School(weru)	Equiping of borehole to completion; supply deliver, install and commission submersible borehole pump(maximum power output 11,880w) solar pannels, panels support structures, solar controler and accessories.	4,500,000.00	Ongoing
19	Ruiru Primary School	Construction of 100,000 liters steel watertank and tower to completion	4,000,000.00	New
20	Uhuru Primary School	Drilling of borehole to completion	3,500,000.00	New
21	Kangui Secondary School	Drilling of borehole to completion	3,500,000.00	New
22	Charagita Girls Secondary School	Purchase of 5 acres of land and transfer of title deed(Kshs 250,000)	8,500,000.00	New

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23	Ngatho day Secondary School	Purchase of 7.5 acres of land and transfer of title deed	8,500,000.00	New
24	Gituamba Police post	Drilling of borehole to completion	3,500,000.00	New
25	Marphil assistant Chief hall	Partial Construction of the 50 student capacity hall; substructure, superstructure to ring beam	506,035.59	New
26	Ngatha Chief's office	Purchase of 0.125 acre of land	450,000.00	New
27	Thunjui Assistant Chief Hall	Construction of 100 sitting capacity hall to completion	1,500,000.00	New
28	Uiguano Area Electrification Matching Project	Cost of transformer, design costs and all costs related to installation of electricity related infrastructure by Rural Electrification Authority (REREC)	5,200,329.00	New
			123,758,879.31	

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	Kibathi day Secondary School	Purchase of 4.5 acres of land(land document)	10,180,000.00	New
	Kirima Booster Primary	Purchase of 3 acres of land Kshs.2,000,000; main house Kshs.3,000,000; 2 door toilets Kshs.270,000 and 2 boreholes Kshs.1,000,000	3,150,000.00	New
			13,330,000.00	
			137,088,879.31	

