

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
OLJOROROK PROJECT PROPOSAL				
FINANCIAL YEAR 2017/2018				
S/NO	Project name	Proposed activity	Allocation	Status
ADMINISTRATION/RECURRENT EXPENDITURE				
1	Employees' Salaries	Payment of staff salaries and gratuity	1,980,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	460,000.00	Ongoing
3	NSSF	Payment of NSSF Deductions	135,000.00	Ongoing
4	NHIF	Payment of NHIF Deductions	45,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,314,482.00	Ongoing
M & E/CAPACITY BUILDING				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	887,241.11	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	900,000.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	680,000.00	Ongoing
NG-CDF OFFICE				
9	Oljoro Orok NG-CDF Office	Purchase of office furniture & equipment i.e 3 executive tables @Kshs.54,000, 3 executive chairs @ Kshs.54,000, 158 conference chairs @Kshs.8,500 (for NG-CDFC Hall),5 office tables @ Kshs.30,000,4 computers @ Kshs.90,000,3 printers @ Kshs.50,000, 20 office chairs @Kshs.17,000, 5 metal cabinets @Kshs.25,000 (4-drawer),CCTV @ Kshs.100,000 , PABX installation @Kshs.600,000, &14 window blinders @Kshs.22,000	3,800,000.00	New
10	Oljoro Orok NG-CDF Office	Construction of parking sheds	457,458.00	New
EMERGENCY RESERVE				
11	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	Ongoing

	SPORTS			
12	Constituency Sports Tournament	To Carry out Constituency Sports tournament and the teams/schools to be given trophies, balls and sports kits i.e balls,uniforms in the constituency	1,644,827.00	Ongoing
	BURSARY			
13	Bursary secondary schools	To cater for needy & bright students in secondary schools	14,460,344.00	Ongoing
14	Bursary Tertiary institutions(Colleges & Universities)	To cater for needy & bright students in tertiary institutions.	2,500,000	Ongoing
15	Social Security programme	Payment for NHIF targeting OVC, poor older persons, PWD's , poor widows & widowers & destitute families	7,000,000	Ongoing
	SECURITY			
16	Charagita chief's office	Completion of chief's office, partially complete rooms need both internal and external finishes, plastering , flooring, keying & painting	700,000.00	Ongoing
17	Karandi Assistant chiefs office	Funds for completion, project done upto lintel level, i.e roofing, plastering, flooring, internal & external finishes	800,000.00	Ongoing
18	Sambuğu chief's office	Completion of chief's office ;internal & external finishes, plastering , flooring & painting	700,000.00	Ongoing
19	Madaraka Assistant chiefs office	Partially complete two rooms need both internal and external finishes,painting, plastering & flooring	300,000.00	Ongoing
20	Riverside Assistant chiefs office	Partially complete two rooms need both internal and external finishes,painting, plastering & flooring	300,000.00	Ongoing
21	Nyandarua prison	Completion of staff quarters: roofing ,internal & external finishes, plastering, keying, flooring & painting	3,000,000.00	Ongoing
22	DCC's parking, Nyandarua West	Construction of parking sheds	800,000.00	New
23	Weru chiefs office	Two rooms done remaining is extension of a hall ,foundation ,walling, roofing, plastering ,internal & external finishes & painting	800,000.00	Ongoing
24	Kichaka chiefs office	Completion of chiefs office internal and external finishes, plastering, flooring and painting	600,000.00	Ongoing
	CONSTITUENCY INNOVATION HUBS			

25	Constituency innovation Hub(CIH) at Weru	Installation of satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories	1,169,256.80	New
26	Constituency innovation Hub(CIH) at Gatimu	Installation of satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories	1,169,256.80	New
27	Constituency innovation Hub (CIH)at Gathanji	Installation of satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories	1,169,256.80	New
28	Constituency innovation Hub (CIH)at charagita	Installation of satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories	1,169,256.80	New
PRIMARY SCHOOLS				
29	Uhuru Primary School	Completion of administration block; Roofing done, funds to complete , plastering , flooring internal & external finishes to include painting & branding	1,200,000.00	Ongoing
30	Ruiru primary school	Renovation of two old classrooms: flooring , external & internal finishes	300,000.00	New
31	Kagama primary school	Construction of one classroom	900,000.00	New
32	Kimathi primary school	Construction of one classroom	900,000.00	New
33	Bidii primary school	Construction of one classroom	900,000.00	New
34	Gatimu primary school(special unit)	Completion of dormitory block, Plastering ,internal & external finishes i.e, flooring & painting	700,000.00	Ongoing
35	Kamukunji primary school	Renovation of two old classrooms: flooring , external & internal finishes & painting	300,000.00	New
36	Gatumbiro primary school	Construction of one classroom	900,000.00	New
37	Kamaina Primary school	Construction of one classroom	900,000.00	New
38	Mahua primary school	Construction of one classroom	900,000.00	New
SECONDARY SCHOOLS				
39	Ngano Secondary school	Construction of one classroom	900,000.00	New

40	Ngatha secondary school	Construction of one classroom	900,000.00	New
41	Kiheo secondary school	Completion of multi storey administration block: roofing, plastering, flooring, external & internal finishes & painting	1,500,000.00	Ongoing
42	Kabati secondary school	Construction of two classrooms(first floor)	1,500,000.00	New
43	Igwamiti secondary school	Construction of one classroom	900,000.00	New
44	Hospital Hill Secondary school	Completion of dining hall, done upto roofing, funds for plastering, window fixing, flooring ,internal, external finishes & keying	1,600,000.00	Ongoing
45	Riverside secondary school	Construction of two multi-storey classrooms at Kshs.1,450,000.00 & purchase of 30 lockers at Kshs.150,000.00	1,600,000.00	New
46	Matindiri secondary school	Completion of administration block, roofing	500,000.00	Ongoing
STRATEGIC PLAN				
47	Strategic plan	Development of Constituency Strategic plan	3,500,000.00	New
TOTAL			74,310,344.83	
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
BURSARY				
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
TOTAL			5,500,000.00	
PENDING APPROVAL				
13	Environment	Purchase and distribution of tree siblings to Madaraka Primary School	166,667.00	New
14	Environment	Purchase and distribution of tree siblings to Chakareli Primary School	166,667.00	New
15	Environment	Purchase and distribution of tree siblings to Gatitu Primary School	166,667.00	New
16	Environment	Purchase and distribution of tree siblings to Kianjata Primary School	166,667.00	New
17	Environment	Purchase and distribution of tree siblings to Baraka Primary School	166,667.00	New

18	Environment	Purchase and distribution of tree siblings to Bidii Primary School	166,665.00	New
23	OI joro orok police station (OCPD/OCS HQ)	Completion of police station & OCPD headquarters i.e internal and external finishes plastering, ceiling, flooring, painting, keying, electrical & plumbing works	6,000,000.00	Ongoing
	TOTAL		7,000,000.00	
	TOTAL ALLOCATION		86,810,344.83	
	ADMINISTRATION/RECURRENT EXPENDITURE			
1	Employees' Salaries	Payment of staff salaries and gratuity	220,964.91	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	124,000.00	Ongoing
3	Committee Allowances	Payment of Committee sitting allowances, transport, conferences	124,000.00	Ongoing
	MONITORING,EVALUATION			
4	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence, etc.	117,379.92	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	124,000.00	Ongoing
6	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	100,000.00	Ongoing
	EMERGENCY			
7	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
	SECURITY			
8	Charagita Kiriko area and Charagita Kibera Area Electrification Matching Project	Cost of transformer,design costs and all costs related to installation of electricity related infrastructure under the Electricity Matching Program By Rural Electrification Authority(REA)	1,953,022.59	New
9	Ex Mayor Area kwa Ngano squatters Electrification Mtching project.	Cost of transformer,design costs and all costs related to installation of electricity related infrastructure under the Electricity Matching Program By Rural Electrification Authority(REA)	606,294.76	New

10	Gatitu area Major Kunyiha, Electrification Matching Project.	Cost of transformer, design costs and all costs related to installation of electricity related infrastructure under the Electricity Matching Program By Rural Electrification Authority (REA)	1,067,974.74	New
11	Gatumbiro Soil Dam Area, Electrification Matching Project	Cost of transformer, design costs and all costs related to installation of electricity related infrastructure under the Electricity Matching Program By Rural Electrification Authority (REA)	1,372,707.91	New
	PRIMARY SCHOOL PROJECTS			
12	Kanguo Primary School	Construction of a six door pit latrine for staff	600,000.00	New
13	Ngano Primary school	Construction of a six door pit latrine	600,000.00	New
14	Baraka Primary school	Construction of a six door pit latrine.	600,000.00	New
15	Kiheo Primary school	construction of a six door latrine .	600,000.00	New
16	Chakareli primary school	construction of one 100,000 litres	2,000,000.00	New
	SECONDARY SCHOOL PROJECTS			
17	Uhuru Secondary school	construction of a six-door pit latrines	600,000.00	New
	TOTAL		11,379,310.34	
	GRAND TOTAL		98,189,655.17	