

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
RUARAKA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
PROPOSAL FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project Activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employee Salaries	Payment of staff salaries and gratuity	2,300,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, photocopies, internet services stationery, travel and subsistence, office tea.	700,000.00	Ongoing
3	NSSF	Payment of NSSF Deductions	50,400.00	Ongoing
4	NHIF	Payment of NHIF Deductions	108,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,050,220.69	Ongoing

MONITORING AND EVALUATION/CAPACITY BUILDING				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	604,310.35	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	800,000.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF related issues	1,200,000.00	Ongoing
BURSARY				
9	Bursary Secondary Schools	Payment of bursary to needy students	9,202,586.21	Ongoing
10	Bursary Tertiary Institutions	Payment of bursary to needy students	8,000,000.00	Ongoing
PRIMARY SCHOOLS				

11	Heidimarie Mathare 4A Primary School	Purchase of 282 Desks	1,833,333.00	New
12	Ngunyumu Primary School	Purchase of 282 Desks	1,833,333.00	New
13	Babadogo Primary School	Purchase of 282 Desks	1,833,333.00	New
14	Daniel Komboni Primary School	Purchase of 282 Desks	1,833,333.00	New
15	Drive inn Primary School	Purchase of 282 Desks	1,833,333.00	New
16	Mathare North Primary School	Purchase of 282 Desks	1,833,335.00	New
17	Drive inn Primary School	Completion of the hall; putting terrazzo, electrification, painting of the store and the main hall	2,000,000.00	Ongoing
18	Mathare North Primary School	Construction of a perimeter wall (300 meters) and retaining wall(120 meters).	9,000,000.00	New
	SECONDARY			
19	Babadogo Secondary School	Purchase and installation of 50 computers (HP Core I3 4GB500 18")	5,000,000.00	New

20	Ruaraka High School	Purchase and installation of 50 computers (HP Core I3 4GB500 18")	5,000,000.79	New
	SPORTS			
21	Constituency Sports Tournament	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits	1,736,206.90	Ongoing
	CONSTITUENC			
22	Kasarani Resource Centre	Installation of satellite Antenna, Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories	1,169,256.80	New
23	Ruaraka NG-CDF Office	Installation of satellite Antenna, Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories	1,169,256.80	New
24	Babadogo Secondary	Installation of satellite Antenna, Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories	1,169,256.80	New

22	Ruaraka High	Installation of satellite Antenna, Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories	1,169,256.80	New
	STRATEGIC			
23	Strategic plan	Developing a Constituency strategic plan 2018-2022	3,500,000.00	New
24	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	
	SECURITY			
25	Ngomongo Police Station Staff Houses	Additional funds for the construction of a six units (one bedroom each unit) of police houses at Ngomongo police station. Ground Floor: Plastering, Plumbing, Flooring, Painting and electrical works First floor: Walling, Flooring, Ceiling, windows, Plumbing, Electrical works, painting and door installation.	9,076,420.26	Ongoing
	ENVIRONMEN			
26	Environmental Activities	Installation of two 11 meters solar masts at Ngomongo Police station	1,736,206.90	New
	TOTAL		81,310,344.82	

	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		5,500,000.00	
	TOTAL ALLOCATION		86,810,344.82	
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, photocopies, internet services stationery, travel and subsistence, office tea.	682,758.62	On-going
	MONITORING & EVALUATION/CAPACITY			
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	341,379.32	On-going
3	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	On-going
	SECURITY			
4	Luckysummer Chief's Camp	Construction of Administration police Houses (Six Units of one Bedroom); Sub-structure Works	3,586,206.89	New
	SECONDARY			
5	Ruaraka High School	Purchase of 51 seater School Bus	6,200,000.00	New
	TOTALS		11,379,310.34	