

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

SOUTH IMENTI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROPOSAL FINANCIAL YEAR 2017/18

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT ALLOCATED	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Employee salaries	Payment of staff salaries and gratuities	2,222,400.00	Ongoing
2	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	679,420.69	Ongoing
3	Purchase of Equipments	Procure of 4 computers and networking	250,000.00	Ongoing
4	NSSF	Payment of NSSF deductions	28,800.00	Ongoing
5	NHIF	Payment of NHIF deductions	60,000.00	Ongoing
6	Committee expenses	Payment of Committee sitting allowances, transport and conferences	968,000.00	Ongoing
MONITORING EVALUATION AND CAPACITY BUILDING				

7	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence.	500,000.00	Ongoing
8	Committee expenses	Payment of Committee allowances, transport and conferences	1,104,310.34	Ongoing
9	NG-CDFC/PMC capacity building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF related issues	1,000,000.00	Ongoing
	BURSARY			
10	Bursary Secondary Schools	Payment of bursary to needy students	7,202,586.20	Ongoing
11	Bursary Tertiary Schools	Payment of bursary to needy students	10,000,000.00	Ongoing
	EMERGENCY			
12	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	Ongoing
	SPORTS			

13	Constituency Sports Activities	Carry out Annual Constituency Sports tournament in all wards Abogeta East, Abogeta West, Igoji East, Igoji West, Nkuene and Mitunguu Wards, buy uniform and sports equipments to all teams in the constituency, the winning teams to be awarded with trophies.	1,736,206.90	Ongoing
	ENVIRONMENTAL			
14	Muungu Primary School	Planting indigenous and exotic trees	82,676.00	Ongoing
15	Ndamene Primary School	Planting indigenous and exotic trees	82,676.00	Ongoing
16	Lower Chure Primary School	Planting indigenous and exotic trees	82,676.00	Ongoing
17	Iriene Primary School	Planting indigenous and exotic trees	82,676.00	Ongoing
18	Baitigitu Primary School	Planting indigenous and exotic trees	82,676.00	Ongoing

19	Gaturi Primary School	Planting indigenous and exotic trees	82,676.00	Ongoing
20	Igoji Primary School	Planting indigenous and exotic trees	82,676.00	Ongoing
21	Kinoro Day Secondary School	Planting indigenous and exotic trees	82,676.00	Ongoing
22	St.Elizabeth Primary School	Planting indigenous and exotic trees	82,676.00	Ongoing
23	Geeto Day Secondary School	Planting indigenous and exotic trees	82,676.00	Ongoing
24	Geeto Primary School	Planting indigenous and exotic trees	82,676.00	Ongoing
25	Kionyo Day Secondary School	Planting indigenous and exotic trees	82,676.00	Ongoing
26	Kionyo Primary School,	Planting indigenous and exotic trees	82,676.00	Ongoing
27	Kaurone Primary School	Planting indigenous and exotic trees	82,676.00	Ongoing
28	Mitunguu Day School	Planting indigenous and exotic trees	82,676.00	Ongoing

29	Ukuu Primary School	Planting indigenous and exotic trees	82,676.00	Ongoing
30	Giumpu Primary School	Planting indigenous and exotic trees	82,676.00	Ongoing
31	Kairaa Day Secondary School	Planting indigenous and exotic trees	82,676.00	Ongoing
32	Miruriiri Boys Secondary School	Planting indigenous and exotic trees	82,676.00	Ongoing
33	Nyombayathi Day Secondary School	Planting indigenous and exotic trees	82,676.00	Ongoing
34	Kothine Day Secondary School	Planting indigenous and exotic trees	82,686.90	Ongoing
PRIMARY SCHOOL PROJECTS				
35	Gaatia Primary School	Construction of an ultra modern flash toilet: Phase I -excavation and laying foundation of 10 units	500,000.00	New

36	Gangara Primary School	Construction of a kitchen:- laying foundation, walling, plastering, roofing and painting	400,000.00	New
37	Kagaru Primary School	Procurement of 0.5 acres of land parcel Number Abogeta/L- Kithangari 1597	600,000.00	New
38	Kanthungu Primary School	Procurement of one acre of land	1,000,000.00	New
39	Kanyakine Boys Boarding Primary School	Procurement of a solar system	500,000.00	New
40	Kathangari Primary School	Construction of a classroom from foundation to roofing and internal finishes	600,000.00	New
41	Kathigiri Boarding Primary School	Administration block; walling, casting of slab, roofing, plastering & flooring	500,000.00	Ongoing

42	Kaura Primary School	Construction of an administration block from foundation, walling and roofing	500,000.00	New
43	Kiandungu Boarding Primary School	Construction of a dormitory : walling, casting slab and roofing	500,000.00	Ongoing
44	Kianyaga Primary School	Construction of a sanitation block- 5 units: Laying foundation, walling, roofing and internal finishes	400,000.00	New
45	Lower Chure Primary School	Construction of a sanitation block 6 units: Laying foundation, walling ,roofing and internal finishes	500,000.00	New
46	Mbaine Primary School	Construction of a classroom from foundation to roofing and internal finishes	600,000.00	New

47	Mbeti Primary School	Construction of a classroom from foundation to roofing and internal finishes	600,000.00	New
48	Mikumbune Primary School	Construction of an ultra modern flash toilet: Phase I -excavation and laying foundation of 10 units	500,000.00	New
49	Mworoga Primary School	Construction of sanitation block – 5 units: walling, roofing, fixing of the fittings and finishes	300,000.00	New
50	Ndamene Primary School	Construction of ultra modern flash toilet: excavation and laying foundation of 10 units, walling , roofing, wall plastering, flooring and painting	1,000,000.00	New
51	New Blaze Nkurumo Primary School	Construction of a classroom from foundation to roofing and internal finishes	600,000.00	New

52	Ngongo Primary School	Construction of ultra modern flash toilet: excavation and laying foundation of 10 units, walling , roofing, wall plastering, flooring and painting	1,000,000.00	New
53	Njerune Primary School	Construction of a classroom from foundation to roofing and internal finishes	600,000.00	New
54	Nkuriga Primary School	Construction of an administration block ; walling and roofing	400,000.00	Ongoing
55	Wesley Boarding Primary School	Construction of an administration block : painting and fittings of 2nd floor	500,000.00	Ongoing
56	Yururu Girls Boarding Primary School	Construction of an a dining hall:- walling, plastering of first floor and casting of slab	500,000.00	Ongoing

57	Yururu Primary School	Renovation of 4 classes; Construction of the verandah, flooring wall plastering and fixing of fittings.	400,000.00	Ongoing
SECONDARY SCHOOL PROJECTS				
58	Igandene Day Secondary School	Construction of a laboratory ; Laying foundation and walling	600,000.00	New
59	Kathigu Day Secondary School	Completion of an Ongoing classroom - windows, door fittings ,floor,wiring, plastering and painting, ,Kshs.300,000.To procure iron sheet for roofing an administration block started by PTA,Kshs.200,000	500,000.00	Ongoing
60	Kianjogu Day Secondary School	Construction of a classroom from foundation to roofing	600,000.00	New

61	Kithunguri Day Secondary School	Completion of the dining hall; flooring, fixing of the fittings,all finishes and landscaping	500,000.00	Ongoing
62	Miruriiri Boys Secondary School	Construction of toilets and bathroom 10 units:- excavation, foundation, walling, plastering , roofing and painting	500,000.00	New
63	Miruriiri Girls Secondary School	Construction of a dormitory : walling of the first floor co- funded by parents	500,000.00	Ongoing
64	Mukaragatine Day Secondary School	Construction of one classroom: Phase II - fixing of the fittings, walls plastering,painting, flooring and roofing.	400,000.00	Ongoing
65	Mweru Day Secondary School	Construction of a dining hall : walling plastering, flooring, windows and doors fittings , painting and other minor finishes	500,000.00	Ongoing

66	Mikumbune Secondary School	Construction of a dormitory : walling, roofing and wall plastering	800,000.00	Ongoing
67	Ndagene High School	Construction of a dormitory :- Laying foundation and walling	500,000.00	New
68	Nkumari Day Secondary School	Completion of an Ongoing classroom:- wall plastering, flooring, wiring, painting ,laying foundation of an ultra modern dining hall.	700,000.00	Ongoing
69	Nyagene Girls Secondary School	Construction of a dining hall :roofing	500,000.00	Ongoing
70	Nyombayathi Day Secondary School	Construction of two classrooms :-phase II windows and door fittings, plastering and painting	500,000.00	Ongoing
	SECURITY			

71	Baitigitu AP Line	Construction of AP residential houses- Phase II Additional 5 units foundation, walling, plastering, roofing and internal finishes	600,000.00	Ongoing
72	Igoji West D.O's Office	Plastering and painting of partitioned offices, curtains, furniture, fencing and landscaping	400,000.00	Ongoing
73	Igoji Departmental	Construction of departmental offices: Final Phase:- Wall plastering, flooring, electrical works, plumbing works ,painting, fittings of ground floor, first and second floors, septic tank and landscaping	10,500,000.00	Ongoing
74	Igoji Police Station	Construction of the OCS office from foundation to roofing	600,000.00	New

75	Kariene Chiefs Office	Construction of chiefs office:- Roofing,wall plastering, painting, windows and doors fitting and wiring	300,000.00	Ongoing
76	Kiangua Police Post	Construction of a new office from foundation to roofing	500,000.00	New
77	Kinoro Police Post	Construction of a police post:phase II - fixing of the fittings, walls plastering, flooring, roofing and painting.	800,000.00	Ongoing
78	Kirendene Chiefs Office	Completion of the chiefs office; roofing, wall plastering, flooring, fittings and painting	500,000.00	Ongoing
79	Kothine Chiefs Camp	Construction of a chiefs office;Phase II-gable walling, roofing, plastering, flooring, fittings,ceiling and all finishes	500,000.00	Ongoing

80	Marimba Police Post	Construction of AP residential houses- 5 units foundation,walling, plastering, roofing and internal finishes	500,000.00	New
81	Muguru Assistance Chiefs Office	Construction of assistant chiefs office; finishing of the walling ,roofing of 4 offices, plastering and painting	300,000.00	Ongoing
82	Ukuu Chief's office	Completion of chiefs office ; walling,roofing, plastering, flooring, fittings,ceiling and all finishes	400,000.00	Ongoing
OTHER PROJECTS				
83	Chure Social Hall	Construction of a social hall:painting and electrical works	300,000.00	Ongoing

84	Mikumbune Community Library	Construction of a library -final phase: Internal finishes of ground floor, walling, plastering, fittings, painting and roofing of first floor	3,276,421.07	Ongoing
85	Njogune Community Hall	Doors fittings to the 3 chiefs offices, store, 3 washrooms and plumbing works	500,000.00	Ongoing
86	Nkumbo Resource Centre	Construction of a resource centre:- walling of ground and first floors, painting, plumbing works, door and windows fitting,wiring and Septic tank	4,500,000.00	Ongoing

87	Mikumbune Library ICT Innovation Hub	Additional funds for procuring of systems and services comprising of satellite antenna, router, digital ruggedized tablets, Wi-Fi with outdoor wireless devise with 12U cabinet complete with installation in partnership with Ministry of ICT through Telkom Kenya	507,770.40	Ongoing
88	Igoji West D.O's Office ICT Innovation Hub	Procuring of systems and services comprising of satellite antenna, router, digital ruggedized tablets, Wi-Fi with outdoor wireless devise with 12U cabinet complete with installation in partnership with Ministry of ICT through Telkom Kenya	1,169,256.80	New

89	Constituency Strategic Plan	Preparation of Constituency Strategic Plan for a period of 5 years from 2018 to 2022	3,000,000.00	New
	TOTAL		81,310,344.82	#REF!
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		5,500,000.00	
	TOTAL ALLOCATION		86,810,344.82	
	EMERGENCY			
1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
	OTHER PROJECTS			
2	Kinoro Resource Centre	Construction of a resource centre : laying foundation, walling plastering, flooring, windows and doors fittings , painting, roofing, internal finishes and septic tank	5,405,172.42	Ongoing

3	Upper Kithangari Resource Centre	Construction of a resource centre : laying foundation, walling plastering, flooring, windows and doors fittings , painting, roofing, internal finishes and septic tank	5,405,172.41	Ongoing
	TOTAL		11,379,310.34	
	GRAND TOTAL		98,189,655.16	