

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
STAREHE NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
PROPOSAL FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project Activity	Amount	Status
ADMINISTRATION & RECURRENT EXPENDITURE				
1	Employees salaries	Payment of staff salaries, NHIF and gratuity	1,800,117.00	Ongoing
2	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,263,920.00	Ongoing
3	NSSF	Payment of NSSF deductions	14,400.00	Ongoing
4	Committee expenses	Payment of committee sitting allowances, transport, conferences	1,130,184.00	Ongoing
MONITORING & EVALUATION/CAPACITY BUILDING				
5	Goods and services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	462,761.00	Ongoing

6	Committee expenses	Payment of committee sitting allowances, transport, conferences	732,985.00	Ongoing
7	NG-CDFC/PMC capacity building	Undertake training of the PMCs/NG-CDFCs on NG-CDF related issues	1,408,564.00	Ongoing
	EMERGENCY			
8	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	New
	BURSARY			
9	Bursary secondary schools	Payment of bursary to needy students	9,202,586.21	Ongoing
10	Bursary tertiary Institutions	Payment of bursary to needy students	8,000,000.00	Ongoing
	ENVIRONMENT			
11	Pumwani Primary	Tree planting	124,014.79	New
12	Mukuru Primary	Tree planting	124,014.79	New
13	Moi Primary	Tree planting	124,014.79	New
14	Muslim Primary	Tree planting	124,014.79	New
15	St. Bridgit Primary	Tree planting	124,014.79	New

16	St. Catherine Primary	Tree planting	124,014.79	New
17	Riverbank Primary	Tree planting	124,014.79	New
18	Dr. Ribiero Primary	Tree planting	124,014.79	New
19	Parkroad Primary	Tree planting	124,014.79	New
20	Ngara Girls	Tree planting	124,014.79	New
21	Jamhuri High School	Tree planting	124,014.79	New
22	Pumwani Boys High School	Tree planting	124,014.79	New
23	Our Lady of Mercy Primary	Tree planting	124,014.79	New
24	Mariakani Primary school	Tree planting	124,014.79	New
	SPORTS			
25	Constituency Sports Tournaments	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits equipment	1,736,207.00	Ongoing
	PRIMARY SCHOOLS			
26	Mukuru Primary School	Purchase of 150 desks	600,000.00	New

27	Our Lady of Mercy Primary School	Purchase of 150 desks	600,000.00	New
28	St Catherine Primary school	Purchase of 150 desks	600,000.00	New
29	Mariakani primary school	Additional funds for construction of perimeter wall(150m)	3,000,000.00	Ongoing
30	Moi Avenue Primary school	Purchase of 150 desks	600,000.00	New
31	St Peter Primary school	Removal of asbestos and reroofing of for 4 classrooms	1,500,000.00	New
32	River Bank Primary School	Construction of a perimeter wall 70m	1,500,000.00	New
33	Muslim primary school	Purchase of 150 desks	600,000.00	New
SECONDARY SCHOOLS				
34	Our Lady of mercy secondary school	Construction of dormitory (phase 1)	3,005,863.00	New
35	Ngara Girls high school	Additional funds for construction of dining hall; screeding and electrical works	4,000,000.00	Ongoing
36	Dr Ribiero Complex	Construction of perimeter wall (150m)	2,000,000.00	New

37	Pangani girls secondary school	Construction of 4 door toilet	1,000,000.00	New
38	Pumwani girls Secondary School	Construction of Home science laboratory phase1	2,000,000.00	New
39	Pumwani Boys Secondary School	Purchase of 150 desks	600,000.00	New
	SECURITY			
40	Ngara Police Post	Construction of 24 door ablution block	3,000,000.00	New
41	Hazina Chief's Camp	Construction of chief's camp	3,000,000.00	New
42	Kariokor AP camp	Construction of 10 AP houses and ablution block	6,500,000.00	New
43	Pangani Police Station	Construction of child protection unit	3,000,000.00	New
44	Pangani Police Station	Additional funds for construction of perimeter wall(50m)	1,170,558.00	Ongoing
	CONSTITUENCY INNOVATION HUBS			

45	Hazina Chief camp	Installation of satellite Antenna, Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories	1,169,256.80	New
46	Pangani Pry	Installation of satellite Antenna, Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories	1,169,256.80	New

47	Central Police Station	Installation of satellite Antenna, Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories	1,169,256.80	New
48	Kariokor Kwa chief's Camp	Installation of satellite Antenna, Router, Digital Access Kit and Digital Ruggedized tablets, Wi-Fi with outdoor wireless devise complete with 12U cabinet complete with installation accessories	1,169,256.80	New

49	Hazina Chief camp	Purchase of container and fabrication (partitioning, creating doors, windows and roof) for installation of ICT hubs	700,000.00	New
50	Pangani Pry	Purchase of container and fabrication (partitioning, creating doors, windows and roof) for installation of ICT hubs	700,000.00	New
51	Central Police Station	Purchase of container and fabrication (partitioning, creating doors, windows and roof) for installation of ICT hubs	700,000.00	New

52	Kariokor Kwa chief's Camp	Purchase of container and fabrication (partitioning, creating doors, windows and roof) for installation of ICT hubs	700,000.00	New
	STRATEGIC PLAN			
53	Strategic plan	Preparation of the 2017-2022 strategic plan	3,500,000.00	New
	TOTAL		81,310,344.99	
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		5,500,000.00	
	TOTAL ALLOCATION		86,810,344.99	
1	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	682,758.00	On-going

	MONITORING, EV			
2	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	341,379.00	On-going
	EMERGENCY			
3	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.00	On-going
	SPORTS			
4	Sports Activities	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits equipment.	227,586.00	On-going
	ENVIRONMENT			
5	Environmental Activities	Purchase and installation of 10,000 litre water tank for CGHU secondary School and Parklands Primary school	227,586.00	New
	BURSARY			

6	Bursary Secondary Schools	Payment of bursary to needy students	3,000,000.00	On-going
7	Bursary Tertiary Institutions	Payment of bursary to needy students	3,000,000.00	On-going
	PRIMARY			
8	Pumwani Primary School	Purchase of 150 desks	600,000.00	New
9	Mukuru Primary School	Construction of 8 door toilet	1,300,000.00	New
10	Pumwani Primary School	Construction of 8 door toilet	1,300,000.00	New
11	Pumwani Primary School	Purchase and installation of 10,000ltr tank	131,036.34	New
	TOTAL		11,379,310.34	
	GRAND TOTAL		98,189,655.33	