

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

SIGOWET/SOIN NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROPOSAL FINANCIAL YEAR 2017/2018

S/No	Project Name	Project Activity	Amount	Status
	ADMINISTRATION AND RECURRENT (6%)			
1	Employees Salaries	Payment of staff salaries and gratuity	1,400,000.00	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,434,965.69	On-going
3	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,023,655.00	On-going
4	Purchase of Furniture	Purchase of Office Furniture; Office tables, conference tables and chairs.	350,000.00	New
	MONITORING & EVALUATION (3%)			

5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	542,483.34	On-going
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,161,827.00	On-going
7	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs onNG-CDF Related issues	900,000.00	On-going
	STRETAGIC PLAN			
8	Strategic Plan	Preparation of Constituency Strategic Plan	3,400,000.00	New
	CONSTITUENCY INNOVATION HUBS			

9	Constituency Innovation Hubs	Purchase of Sattelite Antenna, Router, Digital Access Kit and Digital Ruggedized Tablets Wi-Fi with Outdoor Wireless Devise complete with 12u Cabinet complete with Installation Accessories to the following public Institutions Kakibei Boys Sec School, Kaplelartet Sec Sch, Motero Sec Sch & KMTC Sigowet Campus. @ Kshs. 1,169,256.80 each.	4,677,027.20	New
EMERGENCY				

10	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	On-going
	SPORTS			
11	Sports	Carry out Constituency Sports tournament and athletic competition and the winning teams/schools to be awarded with trophies, balls, and games kits	1,736,206.90	On-going
	ENVIRONMENT			

12	Environment	Purchase and installation of 10,000 Lts Water tanks in public schools within the constituency; Kapkeburu Pry Sch, Kapchebwai Day Sec Sch, Kapkochei Pry Sch, Motero Day Sec Sch, Chebirir Pry Sch, Bainoror Pry Sch, Koirir Pry Sch, Kapasenwo primary school, Kapsorok Day secondary school and Segerek Pry School @ Ksh. 150,000.00 per school.	1,500,000.00	On-going
	BURSARY			
13	Bursary Secondary Schools	Payment of bursary to needy student	12,585,214.17	On-going
14	Bursary Tertiary Schools	Payment of bursary to needy student	8,000,000.00	On-going

	PRIMARY SCHOOL PROJECTS			
15	Ainamoi Primary School	Completion of Purchase of 0.5acres of Land	60,000.00	On-going
16	Boito Primary School	Completion of One Classroom I.E Plastering, Painting and Glazing	250,000.00	On-going
17	Chebiri Primary School	Completion of one Classroom I.E Plastering and Painting (Kshs 200,000), Renovation of three classrooms; plastering, flooring and roofing(Kshs 600,000)	800,000.00	On-going
18	Kamungasia Primary School	Completion of Purchase of Land (2 Acres)	220,000.00	On-going
19	Kapkatet Primary School	Completion of Purchase of Land (1 Acre)	400,000.00	On-going

20	Kapkekoi Primary School	Completion of one Classroom I.E Roofing, Plastering, Painting and Glazing (Kshs 300,000 & Completion Of Purchase Of 1 Acre of Land (Kshs 300,000)	600,000.00	On-going
21	Kapnyakitari Primary School	Completion of one Classroom; Plastering and Painting	200,000.00	On-going
22	Kimalal Primary School	Completion Of Purchase Of 0.1 Acre Of Land	150,000.00	On-going
23	Kipsitet Primary School	Completion of one Classroom (Plastering & Painting)	200,000.00	On-going

24	Kiptenden Primary School	Completion of Two Classrooms I.E Painting and Glazing(150,000) & Completion of Purchase of 0.4 Acres of Land (150,000)	300,000.00	On-going
25	Nyaberi Primary School	Completion of one Classroom I.E Plastering and Painting	200,000.00	On-going
26	Simbi Primary School	Renovation of 4 Classrooms I.E Plastering and Painting	200,000.00	On-going
27	Simotwet Primary School	Completion of one Classroom; Plastering, Painting and Glazing	200,000.00	On-going

28	Sumeek Primary School	Renovation of Two Classrooms I.E Plastering and Painting (150,000) & Completion of four door Toilets (150,000) Plastering and Painting	300,000.00	On-going
29	Nyalilbuch Primary School	Completion of four door Toilets; Plastering and Painting	100,000.00	On-going
30	Soliat Primary School	Completion of Dormitory; walling, roofing, fixing of windows and door	500,000.00	On-going
31	Singoronik Primary School	Completion of Resource Centre; Roofing, Plastering, Painting and Glazing	500,000.00	On-going
32	Asenwet Primary School	Construction Of One Classroom	600,000.00	New

33	Sugutek Primary School	Construction of one Classroom	500,000.00	New
34	Kapsegut Primary School	Construction of one Classroom	500,000.00	New
35	Koirir Primary School	Construction of one Classroom	500,000.00	New
36	Baregewet Primary School	Construction of one Classroom	500,000.00	New
37	Tuiyobei Primary School	Construction of one Classroom	500,000.00	New
38	Motero Primary School	Construction of one Classroom	500,000.00	New
39	Sumbicho Primary School	Construction of one Classroom	500,000.00	New
40	Kapndege Primary School	Construction of Classroom	500,000.00	New
41	Sertwet Primary School	Construction of one Classroom	500,000.00	New
42	Kapkigoro Primary School	Purchase of one Acre Land	250,000.00	New
43	Kebimbir Primary School	Renovation of three Classrooms plastering and painting	300,000.00	New

44	Koyabei Primary School	Construction of one Classroom	500,000.00	New
45	Chebetet Primary School	Construction of one Classroom	500,000.00	New
46	Kamolok Primary School	Construction of four door Staff Toilet	300,000.00	New
47	Kapkochei Primary School	Construction of one Classroom	500,000.00	New
48	Kimorogo Primary School	Construction of one Classroom	500,000.00	New
49	Simbamoi Primary School	Construction of one Classroom	500,000.00	New
50	Tumoyot Primary School	Construction of one Classroom	500,000.00	New
51	Sisionik Primary School	Construction of two Classrooms	1,000,000.00	New
52	Kapilieli Primary School	Construction of one Classroom	500,000.00	New
53	Kaplelwa Primary School	Construction of one Classroom	500,000.00	New
54	Chepkochun Primary School	Construction of one Classroom	500,000.00	New

55	Kabaswet Primary School	Renovation of four Classrooms; flooring, plastering and painting	500,000.00	New
56	Chemegong Primary School	Renovation of three Classrooms; plastering and painting	300,000.00	New
57	Kapsewa Primary School	Renovation of three Classrooms; plastering and painting	300,000.00	New
58	Kongerren Primary School	Renovation of three Classrooms; plastering and painting	400,000.00	New
59	Kibirirgut Primary School	Construction of Administration Block	700,000.00	New
	SECONDARY SCHOOL PROJECTS			
60	Aic Kakibei Girls Secondary School	Construction of Four storey Classrooms to Roofing Level	2,500,000.00	On-going

61	Kalyongwet Secondary School	Completion of Laboratory; Roofing, plastering, painting	700,000.00	On-going
62	Kapchebwai Secondary School	Completion of two Classrooms (Plastering, Glazing, Painting E.T.C)	400,000.00	On-going
63	Kaplelartet Secondary School	Completion of Administration Block(Plastering & Painting)Kshs 200,000 Drilling of a school borehole Kshs 2,100,000	2,300,000.00	On-going
64	Kipsamoi Secondary School	Completion of Administration Block I.E Plastering and Painting	500,000.00	On-going
65	Marumbasi Secondary School	Completion of Laboratory I.E Plastering and Painting	300,000.00	On-going

66	Motero Day Secondary School	Completion of one Classroom(Plastering & Painting)	200,000.00	On-going
67	Nyaberi Secondary School	Completion of Purchase of 1 Acre of Land	400,000.00	On-going
68	Tabaita Secondary School	Purchase of Land (Two Acres)	500,000.00	On-going
69	Iraa Girls High School	Construction of Dormitory	1,700,000.00	New
70	Itibet Secondary School	Construction of one Classroom	500,000.00	New
71	Kaptalamwa Secondary School	Construction of one Classroom	600,000.00	New
72	Kejiriet Secondary School	Construction of one Classroom to Completion	600,000.00	New
73	Kileges Secondary School	Construction of one Classroom	600,000.00	New
74	Simbi Secondary School	Construction of four door Toilets	200,000.00	New
75	Ng'eny Koiborot Secondary School	Drilling of School Bore hole	2,100,000.00	New

76	Kapkeburu Secondary School	Purchase of 0.4 Acre Land	500,000.00	New
TERTIARY				
77	SIGOWET-KMTC	Completion of two Lecture Halls I.E Roofing Kshs 900,000, Completion of Piping Kshs 500,000 & Erection Of Two Gates & Land Scaping Kshs 700,000	2,100,000.00	On-going
SECURITY PROJECTS				
78	Tabaita Chief Office	Construction of Chiefs Office	400,000.00	New
79	Chief's Office Chepkemel	Completion of Purchase of 1 Acre Land Kshs 550,000), Renovation of Three offices Kshs 250,000 I.E Plastering And Painting	800,000.00	On-going
80	Ass Chief's Office Kejiriet	Completion of Office; Roofing, Plastering and Painting	200,000.00	On-going

81	Kapsorok Administration police Camp	Completion of Administration police Quarters; Roofing and Plastering	400,000.00	New
82	Ass Chief's Office Simbamoo	Completion of office; Roofing, Plastering and painting	200,000.00	New
83	Ass Chiefs Office Kaplelartet	Construction of Office	500,000.00	New
	TOTAL		81,310,344.82	
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		5,500,000.00	
	TOTAL ALLOCATION		86,810,344.82	
	ADMINISTRATION AND RECURRENT			

1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	294,933.62	On-going
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	287,825.00	On-going
MONITORING AND EVALUATION/CAPACITY BUILDING				
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	118,586.22	On-going
EMERGENCY				

5	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	On-going
	BURSARY			
6	Bursary Secondary Schools	Payment of bursary to needy student	350,000.00	On-going
7	Bursary Tertiary Schools	Payment of bursary to needy student	150,000.00	On-going
	SECONDARY SCHOOL PROJECTS			
8	Kaitui Secondary School	Purchase of 52 Seater School Bus	7,109,000.00	New
	ROADS PROJECTS			
9	Kapkesai – Kapsorok Road	Grading and gravelling of 3.0 Km Road	2,500,000.00	New
	TOTAL		11,379,310.35	
	GRAND TOTAL		98,189,655.17	