

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
TAVETA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
PROPOSAL FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project Activity	Amount	Status
<b>ADMINISTRATION/RECURRENT EXPENDITURE</b>				
1	Employee salaries	payment of staff salaries and gratuity	1,541,960.30	Ongoing
2	Goods and services	purchase of fuel, repairs and maintenance, printing stationery, telephone, travel and subsistence and office tea	972,620.00	Ongoing
3	NSSF	payment of NSSF deductions	181,440.00	Ongoing
4	NHIF	payment of NHIF deductions	72,600.00	Ongoing
4	NHIF	payment of NHIF deductions	72,600.00	
5	Committee expenses	payment of committee sitting allowances, transport, conferences	1,440,000.00	Ongoing
<b>MONITORING AND EVALUATION</b>				

6	Goods and services	purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence	500,000.00	Ongoing
7	committee expenses	payment of sitting allowances, transport, conference	1,000,000.00	Ongoing
8	NG-NG-CDFC/PMC Capacity building	undertake training of PMC'S/NG-NG-CDFC on NG-CDF related issues	555,731.80	Ongoing
9	Sports activities	purchase of uniforms and balls for 5 wards football teams and one volleyball team in the constituency (Majengo FC,Mata secondary sch. Kiwalwa Pri, Chala Pri, Bahati FC, Taveta volley ball team.)	1,000,000.00	New
10	Emergency	To cater for any unforeseen occurrences in the Constituency during the financial year	4,568,965.52	Ongoing

11	NG-CDF Office Laptops	Purchase of 2 laptops (macbook air)	400,000.00	New
	<b>BURSARY</b>			
12	Bursary secondary schools	payment of bursary to needy students	3,500,000.00	new
	<b>PRIMARY</b>			
14	St. Norbert's Tangini Primary	Completion of two classrooms (painting and electrification)	200,000.00	Ongoing
15	Machungwani primary school	Completion of two classrooms (painting and electrification)	200,000.00	Ongoing
16	Kitobo primary school	Completion of two classrooms (painting and electrification)	200,000.00	Ongoing
17	Lessesia primary school	Completion of two classrooms (painting and electrification)	250,000.00	Ongoing
18	Malukiloriti primary school	Completion of two classrooms (painting and electrification)	200,000.00	Ongoing
19	Ziwani primary school	Completion of two classrooms (painting and electrification)	200,000.00	Ongoing
20	Njukini primary school	Completion of two classrooms (painting and electrification)	200,000.00	ongoing
21	St. Joseph - Kivukoni primary	Completion of two classrooms (painting and electrification)	200,000.00	Ongoing
22	Majengo Primary school	Completion of two classrooms (painting and electrification)	150,000.00	Ongoing
23	Ulawani primary school	Completion of two classrooms(plastering, flooring, fixing doors and windows, painting, and electrification)	1,000,000.00	Ongoing

24	Msheghesheni primary school	Completion of two classrooms(plastering, flooring, fixing doors and windows, painting, and electrification) @ Kshs. 1,000,000 and Construction of staff toilet @ Kshs.500,000	1,500,000.00	Ongoing
25	Lumi primary school	Completion of two classrooms(plastering, flooring,	1,000,000.00	Ongoing
26	Chala primary school	Construction of Boys Dormitory	1,000,000.00	New
<b>SECONDARY</b>				
27	Lumi Secondary school	Construction of twin staff quarters	1,100,000.00	New
28	Kitobo Secondary school	Construction of twin staff quarters	1,100,000.00	New
29	Mata Secondary school project	completion of two classrooms (painting and electrification)	200,000.00	Ongoing
30	Mahandakini Secondary School	Construction of two classrooms	2,300,000.00	New
31	Njoro Secondary School Project	Construction of laboratory	1,000,000.00	New

32	Ngutini Secondary School	Completion of Laboratory(walling,roofing ,plastering, flooring, painting, plumbing and drainage and electrification	3,300,000.00	Ongoing
<b>SECURITY</b>				
33	Chala divisional headquarters	Completion of divisional headquarters project( roofing, plastering, flooring, plumbing and drainage, electrification and public duplex toilet)	3,500,000.00	Ongoing
34	Jipe divisional headquarters	Completion of divisional headquarters project( roofing, plastering, flooring, plumbing and drainage, electrification and public duplex toilet)	3,500,000.00	Ongoing

35	Chumvini police station	Completion of police station (roofing, plastering, fixing of doors and windows, painting and electrification)	2,500,000.00	Ongoing
36	Eldoro chiefs office	Construction of chiefs office	800,000.00	New
37	Mahoo chiefs office	Construction of chiefs office	800,000.00	New
38	Constituency Innovation Hubs	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd in 4 sites	4,677,027.20	New
43	Strategic plan	Preparation of five year strategic plan	2,000,000.00	New
	<b>TOTAL</b>		<b>48,810,344.82</b>	
	<b>ADMINISTRATIO</b>			
1	Employees Salaries	Payment of staff salaries and gratuity	1,000,000.00	On-going
	<b>BURSARY</b>			

2	Bursary Secondary Schools	Payment of bursary to needy student	4,500,000.00	On-going
<b>Total</b>			<b>5,500,000.00</b>	
<b>PENDING APPROVAL</b>				
1	Taveta KMTC,	Completion of girls hostel (walling, roofing, plastering and flooring)	28,000,000	Ongoing
2	Machungwani Pry School	Construction of two classrooms	1,000,000.00	New
3	Grigan Pry Sch,	Construction of two classrooms	1,000,000.00	New
4	Sowene Sec Sch	Construction of two classrooms	1,000,000.00	New
5	Kiwalwa Sec Sch,	Construction of two classrooms	1,000,000.00	New
6	Environment	Purchase of tree seedlings for planting at Kasokoni Irrigation Scheme, Kimala Irrigation Scheme and Kamalenza Irrigation Scheme,	500,000.00	on-going
<b>TOTAL</b>			<b>32,500,000.00</b>	
<b>TOTAL ALLOCATION</b>			<b>86,810,344.82</b>	
1	Employee salaries	payment of staff salaries and gratuity	312,758.12	Ongoing

2	Goods and services	purchase of fuel, repairs and maintenance,printing stationery,telephone,travel and subsistence and office tea	250,000.00	Ongoing
3	committee expenses	payment of committee sitting allowances, transport, conferences	120,000.00	Ongoing
<b>MONITORY,EVA</b>				
4	committee expenses	payment of committee sitting allowances, transport, conferences	200,000.00	Ongoing
5	Goods and services	purchase of fuel, repairs and maintenance,printing, stationery,telephone,travel and subsistence	127,586.71	Ongoing
<b>EMERGENCY</b>				
6	Emergency 5%	To cater for any unforeseen occurrences in the Consstituency during the financial year	568,965.51	Ongoing

	<b>BURSARY</b>			
7	Bursary secondary schools	payment of bursary to needy students	1,000,000.00	Ongoing
8	Bursary tertiary institutions	payment of bursary to needy students	500,000.00	Ongoing
	<b>PRIMARY</b>			
9	Taveta Primary school project	Construction of two classrooms	1,800,000.00	New
10	Lotima Primary School Project	construction of dormitory	1,000,000.00	New
	<b>SECONDARY</b>			
11	Njoro Secondary School Project	Completion of Laboratory (walling to roofing)	2,000,000.00	New
12	Sowene Secondary School Project	Construction of one classroom	1,000,000.00	New
13	Kiwalwa Secondary School Project	Construction of one classroom	1,000,000.00	New
14	Mahoo girls Secondary School Project	construction of dormitory	1,500,000.00	New
	<b>TOTAL</b>		<b>11,379,310.34</b>	
	<b>GRAND TOTAL</b>		<b>98,189,655.16</b>	