

<b>NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD</b>			
<b>TURKANA CENTRAL PROJECT PROPOSAL</b>			
<b>FINANCIAL YEAR 2017/2018</b>			
<b>S/N</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount (Kshs)</b>
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Employees Salaries	Payment of staff salaries and gratuity	1,940,000.00
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, office equipment etc.	1,000,000.00
3	NSSF	Payment of NSSF Deductions	76,800.00
4	NHIF	Payment of NSSF Deductions	38,400.00
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,151,420.69
<b>MONITORING AND EVALUATION/CAPACITY BUILDING</b>			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, travel and subsistence	800,000.00
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,000,000.00
8	NG-CDFC/PMC Capacity Building	Undertake Training/workshops of the PMCs/NG-CDFCs/staffs on NG-CDF Related issues	804,310.34
<b>CDF OFFICE</b>			
9	NG-CDF OFFICE	Renovation of NG-CDF office (repair of the floor and walls and fitting new doors)	1,156,034.48
<b>EMERGENCY</b>			
10	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52
<b>SPORTS</b>			
11	Turkana Central Sports Activities	Community/divisional cross border sports for peace and school sports competitions	1,736,206.90
<b>BURSARY ACTIVITIES</b>			
12	Bursary Secondary Schools	Payment of bursary to needy student	8,072,972.80

13	Bursary Tertiary Schools	Payment of bursary to needy student	7,750,000.00
<b>PRIMARY EDUCATION PROJECTS</b>			
14	Narengo Primary School	Construction of I classroom (1,000,000) and purchase of 25 desks (100,000)	1,100,000.00
15	Lomanimania Primary School	Completion of 1 classroom-roof and painting	500,000.00
16	Lotukumo Primary School	Completion of 1 classroom-roof and painting	500,000.00
17	Nadoto Primary School	Completion of 1 classroom-roof and painting	500,000.00
18	Nakurio Primary School	Construction of I classroom (1,000,000) and purchase of 25 desks (100,000)	1,100,000.00
19	Nangolpus Primary School	Construction of I classroom (1,000,000) and purchase of 25 desks (100,000)	1,100,000.00
20	Kakwanyang Primary School	Construction of 2 classrooms(2,000,000) and 50 desks (200,000)	2,200,000.00
21	Katapakori Primary School	Construction of 2 classrooms(2,000,000) and 50 desks (200,000)	2,200,000.00
22	Nabwelpus Primary School	Construction of I classroom (1,000,000) and purchase of 25 desks (100,000)	1,100,000.00
23	St.Luke School for the Deaf	Completion of 1 dormitory-roof and painting	500,000.00
24	Natoot Primary School	Construction of I classroom (1,000,000) and purchase of 25 desks (100,000)	1,100,000.00
25	Napeget Primary School	Construction of I classroom (1,000,000) and purchase of 25 desks (100,000)	1,100,000.00
26	Kangagetei Primary School	Construction of 1 dorm to completion	1,500,000.00
27	Longech Primary School	Fencing of school compound with barbed wire	1,500,000.00

28	Nakiria Primary School	Construction of 1 Dormitory to completion	1,500,000.00
29	Faith Homes Primary School	Construction of I classroom (1,000,000) and purchase of 25 desks (100,000)	1,000,000.00
30	Akatuman Primary School	Repair of 3 classrooms,walls roof and doors	1,000,000.00
31	Lokipetot Primary School	Construction of 2 classrooms(2,000,000) and 50 desks (200,000)	2,200,000.00
32	Alfred Powery Primary School	Construction of 2 classrooms(2,000,000) and 50 desks (200,000)	2,000,000.00
33	Elelea Primary School	Repair of 2 classes(walls,floor and painting)	500,000.00
34	Nayanae Angikalalio Primary School	Construction of I classroom (1,000,000) and purchase of 25 desks (100,000)	1,100,000.00
35	Nariamao Primary School	Construction of I classroom (1,000,000) and purchase of 25 desks (100,000)	1,100,000.00
36	Nayuu Primary School	Construction of I classroom (1,000,000) and purchase of 25 desks (100,000)	1,100,000.00
37	Lolupe Primary School	Completion of dormitory-roof,wall and fixing of doors	500,000.00
<b>SECONDARY SCHOOL PROJECTS</b>			
38	Turkana talent high Sch	Completion of 2 dormitories –roofing,finishing(walls),doors and windows	4,000,000.00
39	Loturerei sec school	Construction of I classroom (1,000,000) and purchase of 25 desks	1,100,000.00
40	Loyo Sec School	Construction of 1 classroom and 25 desks (1,200,000) and 2 door pit latrine(500,000)	1,700,000.00
<b>SECURITY</b>			
41	Township Chief's Office	Completion of chiefs office –walls,roof and fixing of doors	700,000.00
42	Nakwaperit Chiefs office	Construction of chiefs office to completion	1,100,000.00
43	Lomopus Chiefs office	Construction of chiefs office to completion	1,500,000.00

	<b>COMMUNITY PROJECTS</b>		
44	Kanamkemer social hall	Completion of social hall(walls,floor and painting) purchase of furniture	500,000.00
45	Atokienyutu hall	Completion of social hall (walls,floor and painting) and purchase of furniture	1,000,000.00
	<b>CONSTITUENCY STRATEGIC PLAN</b>		
46	Strategic Plan	Developing of Constituency Strategic plan	4,000,000.00
	<b>CONSTITUENCY INNOVATION HUBS</b>		
47	Innovation Hubs	Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories at NG-CDFC office, Napatet Cluster office, Loyo pry & Kalokol @Kshs. 1,169,256.80	4,677,027.20
	<b>ENVIRONMENT</b>		
48	Turkana Central Environmental Activities	Planting of trees at Eliye,Akatuman & Loyo primary schools 400,000 and planting of trees at NG-CDFC Office Turkana East 100,000	500,000.00
	<b>TOTAL</b>		<b>78,872,137.93</b>
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>		
1	Employees Salaries	Payment of staff salaries and gratuity	1,000,000.00
	<b>BURSARY ACTIVITIES</b>		
2	Bursary Secondary Schools	Payment of bursary to needy student	2,250,000.00
3	Bursary Tertiary Schools	Payment of bursary to needy student	2,250,000.00
	<b>Total</b>		<b>5,500,000.00</b>
	<b>PENDING APPROVAL</b>		
	<b>ENVIRONMENTAL PROJECTS</b>		
45	Turkana Central Environmental Activities	Allocation to support Environmental activities(indigenous tree-river turkwel-0.5m climate change forum-736,206.90 at Lodwar.	1,236,206.90

48	Nadoto Saleyard Latrines	Construction of 1 pit latrine to completion	500,000.00
17	Lokipe pry	Completion of 1 classroom-roof and painting	700,000.00
	<b>UNDERBUDGETING</b>		2,000.00
	<b>TOTAL</b>		<b>2,438,206.90</b>
	<b>TOTAL ALLOCATION</b>		<b>86,810,344.83</b>
	<b>Adminisrtrtion and</b>		
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, office equipment	374,482.75
	<b>Monitoring and</b>		
2	NG-CDFC/PMC Capacity Building	Undertake Training/workshops of the PMCs/NG-CDFCs/staffs on NG-CDF Related issues	187,241.38
	<b>NG-CDFC OFFICE</b>		
3	NG-CDF OFFICE	Construction of 1 Modern Toilet (Kshs 500,000) ,septic tank( Kshs 200,000) and Raised water tank(Kshs 120,000),water piping (Kshs 100,000)	920,000.00
4	NG-CDF OFFICE	Purchase 2 No.Laptops @65,000,Hp printer @ 60,000, UPS (18,000),Computer Blower @ 5,000	200,000.00
	<b>Emergency</b>		
5	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51
	<b>Sports Activities</b>		
6	Turkana Central Sports Activities	Community/divisional cross border sports for peace and school sports competitions	124,827.58
	<b>Primary School Projects</b>		
7	Kangagetei Primary School	Renovation of 2 No Classrooms-floors,walls,windows and doors	878,965.54
8	Lomanimania	completion of 1 classroom-roof and painting	500,000.00
9	St.Mary Primary School	completion of 1 Dormitory-windows,doors,Verandah and painting	500,000.00

	<b>Secondary School</b>		
10	Lolimo Gir's Sec School	Construction of 4 No. Classrooms to completion	4,000,000.00
	<b>Environmental Projects</b>		
11	Turkana Central Environmental Activities	Allocation to support Environmental activities .-Planting of trees in primary schools,Alfred Powery Primary School and Nabulon Girls Pry Sch	124,827.58
	<b>Security Projects</b>		
12	Lobolo Eliye Security Access Road	Grading and Bush Clearance to access parts of Kangatoha ward for security operations	3,000,000.00
			<b>11,379,310.34</b>
	<b>GRAND TOTAL</b>		<b>98,189,655.17</b>