

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**TURKANA WEST PROJECT PROPOSAL**

**FINANCIAL YEAR 2017/2018**

S/NO	Project Name	Project activity	Amount (Kshs)	Status
	<b>ADMINISTRATION AND</b>			
1	Employee Salaries	Payment of staff salaries and gratuity	1,500,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,538,019.43	Ongoing
3	NSSF	Payment of NSSF Deductions	50,000.00	Ongoing
4	NHIF	Payment of NHIF Deductions	70,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,050,000.00	Ongoing
	<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>			
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	720,000.00	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	953,840.00	Ongoing
8	NG-CDFC PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	930,263.00	Ongoing
	<b>EMERGENCY</b>			
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	Ongoing
	<b>BURSARY</b>			
10	Bursary - Secondary Schools	Bursary for Secondary Schools	10,000,000.00	Ongoing
11	Bursary - Tertiary Institutions	Bursary for Tertiary Institutions	7,200,000.00	Ongoing

12	Sports	To Support to sporting activities in the constituency by promoting sports talents,games,drama and purchase of sports kits i.e. balls,volleyball nets and uniforms for teams in the following regions: Lokichoggio regions,Kakuma region,Letea region and Turkana west constituency tournmanet @ 432,500	1,730,000.00	Ongoing
	<b>ENVIRONMENT</b>			
13	Turkana West NG-CDFC Office	Planting of trees	100,000	New
14	Tarach Secondary School	Planting of trees	100,000	New
15	Kalobeyei Secondary School	Planting of trees	100,000	New
16	Lokichoggio Secondary School	Planting of trees	100,000	New
17	Nanam Primary School	Planting of trees	100,000	New
18	Lomidat Administration Police Camp	Planting of trees	100,000	New
19	Emilait Primary School	Construction of 4 pit latrines to completion @ KES. 282,500/=	1,130,000	New
	<b>SECURITY</b>			
20	Loukomor NPR camp	Construction of office, Armoury/store to completion	3,000,000.00	New
21	Loteteleit Chief's office project	Supply and delivery of office furniture: 2 Conference tables, 2 Executive tables, 2 high leather chairs, 10 Conference Chairs amounting to KES 300,000/= & Construction of 2 door pit latrine block for male(KES 250,000/=) and Construction of 2 door pit latrine block for Female(KES 250,000/=)	800,000.00	New

22	Namon Chiefs office project	Supply and delivery of office furniture: 2 Conference tables, 2 Executive tables, 2 high leather chairs, 10 Conference Chairs amounting to KES 300,000/= & Construction of 2 door pit latrine block for male(KES 250,000/=) and Construction of 2 door pit latrine block for Female(KES 250,000/=)	800,000.00	New
23	Lomidat Administration Police camp project	Completion of 2016/17 houses construction project (Flooring, Walling, Roofing, Pit Latrines and Bathrooms construction)	2,500,000.00	Ongoing
24	Nawountos NPR camp	Construction of office, Armoury/store	3,000,000.00	New
25	Nalapatui chief's office project	Construction of Chief's Office (KES 2,700,000/=), Supply and Delivery of office furniture: 2 Conference tables, 2 Executive tables, 2 high leather chairs, 10 Conference Chairs amounting to KES 300,000/= & Construction of 2 door pit latrine block for male(KES 250,000/=) and Construction of 2 door pit latrine block for Female(KES 250,000/=)	3,500,000.00	New
	<b>PRIMARY SCHOOLS</b>			
26	Emilait primary school project	Completion of the girls dormitory (Walling, flooring,painting, roofing and branding)	1,100,000.00	Ongoing
27	Teremkus primary school project	Completion of the 2 Classrooms (Walling, flooring,painting, roofing and branding)Kshs 500,000 with 50 desks (300,000)	800,000.00	Ongoing
28	Oropoi primary school project	Completion of the Dining Hall/Kitchen project (Walling, flooring, painting, branding, roofing, water piping, electricity installation)	2,000,000.00	Ongoing
	<b>SECONDARY SCHOOLS</b>			

29	Lokichoggio secondary school project	Construction to completion of multipurpose Dining Hall-Flooring, Walling, Painting, Roofing, Labelling(KES 2,000,000/=), Supply and Delivery of 400 student lockers(KES 1,500,000/=) & 400 students chairs (KES 1,000,000/=), Supply and delivery of 150 double decker Beds(KES 1,500,000/=), School wiring and Power connection(KES 1,000,000/=), Construction to completion 2 Ablution blocks: for boys(KES 1,000,000/=), and girls (KES 1,000,000/=), Construction of Laboratory(KES 3,000,000/=)	12,000,000.00	Ongoing
30	Tarach Secondary school project	Construction of Staff house duplex	3,600,000.00	New
31	AIC Songot secondary school project	Construction of Administration Office block	4,000,000.00	New
32	Kalobeyei secondary school project	Completion of incomplete projects: Completion of Girls' Dormitory (Walling, Flooring, Roofing, labelling and equipping with 40 double decker beds (2,000,000), Completion of staff house duplex - Walling, Flooring, Roofing, Plastering, Labelling (1,500,000) and Completion works at the Laboratory - Partioning, Ceiling, Construction of Combustion Chambers, Shelving of the Laboratory reagents store(1,000,000)	4,500,000.00	New
33	Lopiding girls secondary school project	Construction of Library block to completion	3,500,000.00	New
	<b>STRATEGIC PLAN</b>			
34	Turkana West Strategic Plan Project	Development of 5 year Constituency Development Plan	3,000,000.00	New
	<b>CONSTITUENCY INNOVATION HUBS</b>			

35	Turkana West Constituency Innovation ICT Hubs Project	Support for Implementation of Constituency Innovation ICT Hub by Installation of Satelite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories by Telkom Kenya Ltd	1,169,256.88	New
	<b>TOTAL</b>		<b>81,310,344.83</b>	
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Employee Salaries	Payment of staff salaries and gratuity	300,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	500,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	200,000.00	Ongoing
14	Bursary - Tertiary Institutions	Bursary for Tertiary Institutions	4,500,000.00	Ongoing
	<b>Total</b>		<b>5,500,000.00</b>	
	<b>TOTAL ALLOCATION</b>		<b>86,810,344.83</b>	
<b>S/NO</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount</b>	<b>Status</b>
	<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>			
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	682,758.62	Ongoing
	<b>MONITORING, EVALUATION AND CAPACITY BUILDING</b>			
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	341,379.32	Ongoing
	<b>EMERGENCY</b>			
3	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
	<b>BURSARY</b>			

4	Bursary - Tertiary Institutions	Bursary for Tertiary Institutions	3,982,758.62	Ongoing
	<b>SPORTS</b>			
5	Sports	Purchase of sports kits i.e balls, uniforms for seconadry schools at the constituency: Lokichoggio Mixed Secondary and Lopiding Girls Secondary @sh.113,793.10	227,586.20	Ongoing
	<b>ENVIRONMENT</b>			
6	Turkana West NG-CDF office	Construction to completion of two parking bay/shades for GK B 552F and GK A 528F	227,586.20	Ongoing
	<b>SECONDARY SCHOOLS</b>			
7	Our Ladys Girls Secondary School Project	Construction to completion of chain link perimeter fence with a steel metal gate approximately 740m	2,500,000.00	
	<b>PRIMARY SCHOOLS</b>			
8	Komudei primary school project	Construction to completion of chain link perimeter fence with a steel metal gate approximately 840m	2,848,275.87	NEW
	<b>TOTAL</b>		<b>11,379,310.34</b>	
	<b>GRAND TOTAL</b>		<b>98,189,655.17</b>	