

NATIONAL GOVERNMENT CONSTITTUENCIES DEVELOPMENT FUND BOARD

URIRI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND

PROPOSAL FINANCIAL YEAR 2017/2018

S/NO	PROJECT NAME	PROJECT ACTIVITY	AMOUNT	STATUS
	SPORTS			
1	Constituency Sports Tournaments	Carry out constituency sports tournament at North, Central, South, East and West Kanyamkago and the winning teams/schools to be awarded with trophies, balls, and games kits	1,736,206.90	Ongoing
	STRATEGIC PLAN			
2	Strategic Plan	Development of a five year constituency strategic plan	3,500,000.00	New
	PRIMARY			
3	Masoge Primary School	Renovation of 3 classrooms (plastering, painting, fittings & fixtures, ceiling.	1,000,000.00	Ongoing
4	Nyaroya Konditi Primary School	Completion of 1 classroom (walling, roofing, plastering, painting at Kshs.500,000 & construction of 2 door pit latrines @ Kshs.300,000	800,000.00	Ongoing
5	Koduogo Primary School	Completion of 1 classroom (painting, plastering & flooring)	500,000.00	Ongoing
6	Amoso Primary School	Renovation of 3 classrooms (painting, plastering, flooring, fixtures)	500,000.00	Ongoing

7	Okumbo Primary School	Completion of 1 classroom (painting, plastering, flooring)	500,000.00	Ongoing
8	Rae Kondiala Primary School	Completion of 1 classroom; painting, plastering, flooring @ Kshs.300,000 & construction of 2door pit latrine @ Kshs.200,000	500,000.00	Ongoing
9	Anding'o Primary School	Completion of staff house; painting, plastering, flooring@ Kshs.300,000 & construction of 1 classroom @kshs.500,000	800,000.00	Ongoing
10	Ombo Primary School	Completion of 2 classrooms; (painting, plastering flooring)	500,000.00	Ongoing
11	Lwanda Konyuna Primary School	Completion of 2 classrooms (painting, plastering, flooring)	500,000.00	Ongoing
12	Kalii Primary School	Completion of 2 classrooms (painting, plastering, flooring, fixtures)	800,000.00	Ongoing
13	Piny Owacho Primary School	Renovation of 1 classroom (painting, plastering, flooring)	500,000.00	Ongoing

14	Ramuoma Primary School	Renovation of 1 classroom (painting, plastering, flooring, fixtures) @ Kshs.500,000 , Fencing of compound, approximate area of 200*150M2 @Kshs.220,000 and purchase of school gate @Kshs.80,000	800,000.00	Ongoing
15	Nyamalu Primary School	Renovation of 2 classrooms (painting, plastering, flooring, ceiling, fitting& fixtures)	500,000.00	Ongoing
16	Kagito Primary School	Renovation of 1 classroom; (painting, plastering, fitting & fixtures @ Kshs.300,000) fencing of school compound approximate area of 200*100M2 @ Kshs.200,000	500,000.00	Ongoing
17	Oyani Primary School	Fencing of the school compound; aproximate area of 300x150m2 @Kshs.420,000 and installation of gate@Kshs.80,000	500,000.00	New

18	Kodero Primary School	Completion of 1 classroom (painting, flooring, roofing, fittings & fixtures)	500,000.00	Ongoing
19	Milimani Nyajuok Primary School	Completion of 1 classroom (painting, flooring, roofing, fittings & fixtures)	500,000.00	Ongoing
20	Dago Primary School	Construction of 1 new classroom.	800,000.00	New
21	Puche Primary School	Construction of 1 new classroom.	500,000.00	New
22	God Sibuoche Primary School	Construction of 1 new classroom.	600,000.00	New
23	Ongenga Primary School	Completion of 1 classroom (painting, flooring, roofing, fittings & fixtures)	500,000.00	Ongoing
24	Midida Primary School	Construction of 1 new classroom.	800,000.00	New
25	Osogo Primary School	Completion of 2 classrooms (painting, flooring, roofing, fittings & fixtures)	1,000,000.00	Ongoing
26	Kamsaki Primary School	Completion of 1 classroom (painting, flooring, roofing, fittings & fixtures)	500,000.00	Ongoing
27	Magongo Primary School	Completion of 1 classroom (painting, flooring, roofing, fittings & fixtures)	500,000.00	Ongoing

28	Mukuyu Primary School	Completion of 1 classroom (painting, flooring, roofing, fittings & fixtures)	500,000.00	Ongoing
29	Sigiria Primary School	Renovation of 2 classrooms (painting, flooring, fitting & fixtures)	500,000.00	Ongoing
30	Edemba Primary School	Completion of 1 classroom (painting, flooring, roofing, fitting& fixtures)	500,000.00	Ongoing
31	Kisugunwa Primary School	Renovation of 2 classrooms (painting, flooring, fittings & fixtures)	500,000.00	Ongoing
32	Kisangura Primary School	Renovation of 2 classrooms Kshs.500,000 (painting, flooring, plastering) construction of a 4 door pit latrine @ Kshs.300,000	800,000.00	Ongoing
33	Kamuga Primary School	Renovation of 2 classrooms (painting, flooring, fittings & fixtures)	500,000.00	Ongoing
34	Lwala Primary School	Renovation of 2 classrooms (painting, flooring, fittings & fixtures)	500,000.00	Ongoing

35	Nduru Primary School	Construction of 1 new classroom	500,000.00	New
36	St. Thomas Wikongaro Primary School	Renovation of 2 classrooms (painting, flooring, fittings & fixtures)	800,000.00	Ongoing
37	Pith Nyadundo Primary School	Renovation of 2 classrooms (painting, flooring, fittings & fixtures)	500,000.00	Ongoing
38	Luoro Primary School	Construction of pit latrine 5 doors for girls and 5 for boys.	500,000.00	Ongoing
39	Kambaga Primary School	Completion of 4 classrooms (painting, flooring, fittings & fixtures)	600,000.00	Ongoing
40	Manyatta Primary School	Completion of 2 classrooms (painting, flooring, fitting & fixtures)	500,000.00	Ongoing

41	Uriri Constituency Furniture for Primary Schools	Supply of desks to Uriri Constituency Primary schools, (Gogo, God Jaoko, Ongoro, Dago, Konduru, Kambogo, Oyani SDA, Got Kodero, Nyabinga, Nyamage, Murram Kokiri, Korwa, Osogo Kannyodera, Andingo Odeny Odhoch, Ong'ora Kakuru, Obama, Nyaroya Konditi, Othoro, Kokello, Wapongo, Kuna, Rapogi Mixed, Obwongo Twagi, Akonjo, Ong'ora, Ondomee, Nyamasare, Rae, Nyambeche, Mori, Chunge, Nduru, Lwala, Manyonge, Oruba, Uriri, Kolwal, Magongo, Korondo, Mukuyu, Bware, Achuth, , Arambe, St. Mary's Oyola, Ober, Manyatta, Kambaga, Nyakurkuma, ThimJope, St. Thomas Wikongaro, Pith Nyadundo, Lwanda Konyuna, Miruya, Ombo, Nyabera, Kalii, Nyaobe, Pinyowacho, Ramuoma, Rombe, Kagito, Got Kawino, Kanyakech (20 desks per school) for 65 Primary schools.	1,313,085.00	New
	SECONDARY			
42	St. Joseph's Rapogi High School	Co-funding with PTA to construct dormitory (walling, plastering, slabbing)	1,000,000.00	New

43	Rapogi Girls Secondary School	Construction of dormitory	1,000,000.00	New
44	St. Paul's Ombo Secondary School	Construction of dormitory	1,000,000.00	New
45	Rombe Mixed Secondary School	Construction of one classroom	800,000.00	New
46	Konduru Secondary School	Completion of 2 classrooms (plastering, painting, walling, flooring)	500,000.00	ongoing
47	Bishop Anyolo Korwa mixed Secondary School	Renovation of 4 classrooms; (painting, flooring, fittings & fixtures)	500,000.00	ongoing
48	Korondo Mixed Secondary School	Construction of 1 new classroom.	800,000.00	New
49	Achuth Mixed Secondary School	Construction of staff house.	500,000.00	New
50	St. Pius Uriri Boys High School	Roofing of dining hall.	1,000,000.00	Ongoing
51	St. Lwanga Ober Mixed Secondary School	Construction of 1 new classroom.	800,000.00	New
	ENVIRONMENT			

52	North Kanyamkago Ward	Tree planting at(Andingo Primary School, Rapogi Mixed Primary School, Kuna Primary School, Masoge Primary School, Akonjo Primary School, Chungu Secondary School, Masoge Secondary School)@ksh49,876.85	349,137.95	New
53	West Kanyamkago Ward	Tree planting at (Midada Primary School, Osogo Primary School, Kodero Primary School, Kambogo Primary School , Ongenga Primary School, Korwa Secondary School, Midida Secondary School) @ Kshs.49,876.85	349,137.95	New
54	South Kanyamkago Ward	Tree planting at (Bware Primary School, Kamsaki Primary School, Oruba Primary School,Sigiria Primary School, Lwala Primary School Korondo Secondary School)@Kshs.50,000	300,000.00	New

55	Central Kanyamkago Ward	Tree planting at (Nyamilu Primary School, Rombe Primary School, Kagito Primary School, Piny Owacho, Kalii Primary School, Ombo Secondary School) @Kshs.50,000	300,000.00	New
56	East Kanyamkago Ward	Tree planting at (Manyatta Primary School, Luoro Primary School, Arambe Primary School, St. Marys Oyola Wikongaro Primary School, Achuth Secondary School, Achuth Primary School Kisangura Primary School) @Kshs.54,741.375	437,931.00	New
57	NG-CDF OFFICE			
58	NG-CDF Office	Completion of office- floor tiling, fitting and fixtures, painting, Kshs.2,000,000 and fencing of the compound an approximate area of 350x200m2@ Kshs.500,000.00	2,500,000.00	New
59	NG- CDF Motorcycle	Purchase of Motor Cycle(Honda)	300,000.00	New

	CONSTITUENCY			
60	NG-CDF Office	Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, WiFi with outdoor wireless devise complete with 12 U cabinets with installation accessories.	1,169,256.80	New
61	Uriri Resource Centre	Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, WiFi with outdoor wireless devise complete with 12 U cabinets with installation accessories.	1,169,256.80	New
62	Osogo Chief's Camp	Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, WiFi with outdoor wireless devise complete with 12 U cabinets with installation accessories.	1,169,256.80	New

63	Thimjope Chief's Camp	Installation of satellite antenna, router, digital access kit, digital ruggedized tablets, WiFi with outdoor wireless devise complete with 12 U cabinets with installation accessories.	1,169,256.80	New
	SECURITY			
64	Uriri DCC Residence	Fencing of the DCC's residential compound an approximate area of 150x150m2(Kshs.319,900) and installation of a gate (Kshs.80,000)	399,900.00	New
65	Uriri A.P Line	Construction of 2 units AP houses.	1,000,000.00	New
66	Nyaobe Asst. Chief's Office	Completion of Chief's Office (flooring, fitting, fixtures, plastering& painting)	263,435.70	Ongoing
67	Piny Owacho Chief's Camp	Construction of Chief's Office.	1,000,000.00	New
	TOTAL		48,925,861.70	
	ADMINISTRATION/RECURRENT EXPENDITURE			
1	Employee Salaries	Payment of staff salaries	1,260,000.00	Ongoing

2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,582,393.10	Ongoing
3	NSSF	Payment of NSSF Deductions	52,800.00	Ongoing
4	NHIF	Payment of NHIF Deductions	40,000.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	273,427.59	Ongoing
MONITORING & EVALUATION/CAPACITY BUILDING				
6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, airtime, travel and subsistence	1,004,310.69	Ongoing
7	Committee Expenses	Payment of committee sitting allowances, transport, conferences	900,000.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF related issues	700,000.00	Ongoing
BURSARY				
9	Bursary Secondary Schools	Payment of bursary to needy student	1,800,000.50	Ongoing
10	Bursary Tertiary Institutions (Colleges & ...)	Payment of bursary to needy students	13,272,706.41	Ongoing

11	Bursary Special Schools	Payment of bursary to needy students	2,129,879.30	Ongoing
12	Emergency	To cater for any unforeseen occurrences in the Constituency during the financial year	4,568,965.52	
	TOTAL		28,584,483.11	
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		5,500,000.00	
	PENDING			
71	Arambe Mixed Sec Sch	Co-funding with PTA to purchase school bus.	500,000.00	New

72	<p>St. Michael's Piny Owacho Secondary School</p> <p>Recommended for conditional approval</p> <p>NG-CDFC to provide proof that the Parents Association (PA) has collected adequate funds as a top up for the purchase of the bus to ensure a one off payment.</p>	Co-funding with PTA to purchase school bus	800,000.00	New
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73	<p>NG-CDF Van Recommended for conditional approval</p> <p>Committee to submit a report from the mechanical engineer/officer on the status of the vehicles;</p> <p>Committee to officially request the Board for authority to dispose the vehicles.</p> <p>Upon Board's approval to dispose, the Committee should provide evidence that it has initiated the process of disposing the two existing vehicles.</p>	First installment for the Purchase of NG-CDF Van (Land Cruiser)	2,500,000.00	New
	TOTAL		3,800,000.00	
	TOTAL		86,810,344.81	
1	Goods and Services	Purchase of fuel, repairs and maintenance, Printing, stationery, telephone, travel and subsistence office equipment and furniture, office tea	216,379.31	Ongoing
2	NSSF	Payment of NSSF Deductions	250,000.00	Ongoing

3	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	216,379.31	Ongoing
MONITORING,EVALUATION AND CAPACITY BUILDING				
4	Goods and Services	Purchase of fuel, repairs and maintenance, Printing, stationery, Airtime, travel and subsistence.	170,689.66	Ongoing
5	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	170,689.66	Ongoing
BURSARY				
6	Bursary Secondary Schools	Payment of bursary to needy student	2,582,758.62	Ongoing
7	Bursary Tertiary Institutions (Colleges & Universities)	Payment of bursary to needy student	1,000,000.00	Ongoing
8	Bursary Special Schools	Payment of bursary to needy student	400,000.00	Ongoing
SPORTS				
9	Constituency Sports Tournament	Carry out Constituency Sports tournament in North, Central, South, East, West Kanyamkago Wards and the winning teams/schools to be awarded with trophies, balls, and games kits	227,586.20	Ongoing
EMERGENCY				
10	Emergency	To cater for any unforeseen occurrences in the Constituency during the financial year	568,965.51	New
ENVIRONMENT				
11	Puche Primary School	Ground levelling/minor landscaping/breaking of stones and uprooting of logs at Puche Primary School compound	227,586.20	New
PRIMARY				

12	Luoro Primary	Construction of 1 No. Classroom	628,275.87	
	TOTAL APPROVED		6,659,310.34	
	PENDING APPROVAL			
	NGCDFC OFFICE			
	NG-CDF VAN	Second installment for the Purchase of NG-CDF VAN(The issue can be resolved.FAM to submit the documents for disposal)	4,720,000.00	Ongoing
	TOTAL ALLOCATION		11,379,310.34	
	GRAND TOTAL		98,189,655.15	