

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

VOI NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND

PROPOSAL FINANCIAL YEAR 2017/2018

S/NO	Project Name	Project activity	Amount	Status
	ADMINISTRATION AND RECCURENT EXPENDITURE			
1	Employees Salaries	Payment of staff salaries and gratuity	2,466,035.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	639,000.00	Ongoing
3	NSSF	Payment of NSSF Deductions	66,600.00	Ongoing
4	NHIF	Payment of NSSF Deductions	181,440.00	Ongoing
5	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	855,545.69	Ongoing
	MONITORY & EVALUATION			

6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	800,000.00	Ongoing
7	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	850,000.00	Ongoing
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	954,310.34	Ongoing
	EMERGENCY			
9	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.72	New
	SPORTS			

10	Constituency Sports Tournament	Carry out Constituency Sports tournament and the winning teams/schools to be awarded with trophies, balls, and games kits & Upgrading of soccer pitches.	1,736,206.90	New
	ENVIRONMENT			
11	Voi library	Purchase of Tree seedlings and planting	100,000.00	New
12	NG-CDF Office	Purchase of Tree seedlings and planting	100,000.00	New
13	KMTC Voi	Purchase of Tree seedlings and planting	100,000.00	New
14	Mbulia primary school	Purchase of Tree seedlings and planting	100,000.00	New
15	Mwakitawa Secondary School	Purchase of Tree seedlings and planting	100,000.00	New
16	Kaloleni Secondary School	Purchase of Tree seedlings and planting	100,000.00	New
17	New marungu secondary	Purchase of Tree seedlings and planting	100,000.00	New

18	Ndile primary School	Purchase of Tree seedlings and planting	100,000.00	New
19	Tausa Primary School	Purchase of Tree seedlings and planting	100,000.00	New
20	Mwakingali primary School	Purchase of Tree seedlings and planting	100,000.00	New
	BURSARY			
21	Bursary Secondary Schools	Payment of bursary to needy student	12,000,000.00	New
22	Bursary Tertiary Schools	Payment of bursary to needy student	5,202,586.21	New
	INNOVATION HUBS			
23	Ngolia Chief's Office ICT Hub	Installation of Satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories in partnership with Telkom Kenya Ltd	1,169,256.80	New

24	Voi public library	Installation of Satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories in partnership with Telkom Kenya Ltd	1,169,256.80	New
25	Marungu social hall ICT Innovation Hub	Installation of Satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories in partnership with Telkom Kenya Ltd	1,169,256.80	New

26	Mbololo social hall ICT Innovation Hub	Installation of Satellite antenna, Router, Digital access kit, Digital ruggedized Tablet, WI-FI with outdoor wireless device complete with 12U cabinet with installation accessories in partnership with Telkom Kenya Ltd	1,169,256.80	New
27	Strategic plan	Development of a constituency 5 year strategic plan	4,000,000.00	New
	PRIMARY SCHOOLS			
28	Zungulukani primary school	Construction of 1 classroom	700,000.00	New
29	Mwambani primary school	Completion of 1 classroom (roofing, fixing of doors and windows, finishes, painting Kshs.500,000 & Purchase of 65 desks Kshs.200,000	700,000.00	Ongoing

30	Marungu Primary school	Renovation of 2 Classrooms (Flooring, Painting, Fixing of roof)	300,000.00	New
31	Kale primary school	Renovation of 2 Classrooms (Flooring, Painting, Fixing of roof)	500,000.00	New
32	Mlondo primary school	Renovation of 2 classrooms (Flooring, Painting, Fixing of roof)	500,000.00	Ongoing
33	Sowa primary school	Renovation of 5 Classrooms (Flooring, Painting, Fixing of roof)	1,500,000.00	Ongoing
34	Imani primary school	Construction of 1 classroom	700,000.00	Ongoing
35	Mrangi primary school	Renovation of 5 classroom (Flooring, Painting, Fixing of doors, Fixing of windows, Fixing of roof)	1,000,000.00	New

36	Mkwachunyi primary school	Renovation of 8 classroom (Flooring, Painting, Fixing of doors, Fixing of windows, Fixing of roof)	2,000,000.00	New
37	Mwakingali primary school	Purchase of 320 chairs for the school hall .	300,000.00	New
38	Ghazi primary school	Renovation of 4 classroom (Flooring, Painting, Fixing of doors, Fixing of windows, Fixing of roof)	1,000,000.00	Ongoing
39	Ndome primary school	Renovation of 2 classroom (Flooring, Painting, Fixing of doors, Fixing of roof)	1,000,000.00	Ongoing
40	Tanzania/Bondeni primary school	Construction of 2 classrooms	1,500,000.00	New
41	Kalambe primary school	Renovations of 3 classrooms (Flooring, Painting, Fixing of doors, Fixing of windows, Fixing of roof)	700,000.00	New
42	Bungule primary school	Construction of dormitory	1,500,000.00	New

43	Wray Primary School	Renovations of 3 classrooms (Flooring, Painting, Fixing of doors, Fixing of windows, Fixing of roof)	736,206.90	
SECONDARY SCHOOLS				
44	Marungu secondary school	Completion of 1 classroom-(Fixing of windows and doors, Finishes, painting) at Ksh.300,000 and completion of dormitory (Windows and doors, finishes, painting, plumbing, sewer system, electrical installation) at Kshs.1,000,000	1,300,000.00	Ongoing

45	New Marungu secondary school	Construction of two no. 4 door VIP toilets at Kshs.350,000, Purchase of 20 desks for administration office Kshs. 500,000, Purchase of 80pcs classroom lockers at Kshs. 400,000, Purchase of 50 laboratory stools - Kshs.100,000, Electrical and water supply- Kshs.350,000	1,700,000.00	Ongoing
46	Miasenyi secondary school	Additional funds for construction of a laboratory. Wall Plastering at kshs.350,000. worktops and waste drainage at kshs.400,000. Fixing of window panes kshs.100,000. Gas piping and electrical installation kshs.150,000.	1,000,000.00	Ongoing

47	Mwakichuchu secondary school	Additional funds for construction of school library. Painting works kshs. 450,000. Flooring (Tiles) kshs. 250,000.	700,000.00	Ongoing
48	Kizumanzi secondary school	Additional funds for construction of Laboratory. Roofing kshs. 450,000. wall plastering and flooring kshs.300,000. Fixing of windows and door kshs.150,000. Electrical installation kshs.100,000	1,000,000.00	Ongoing

49	Our lady of perpetual succour	Additional funds for construction of dining hall. Wall Plastering and flooring at kshs.1,050,000. Fixing of doors and windows at kshs. 510,000. Electrical installation at kshs.155,000. Painting kshs.285,000.	2,000,000.00	Ongoing
50	Mwakitawa secondary school	Additional funds for construction of dormitory. Fixing doors and windows at kshs.250,000. Eletrical installation at kshs.180,000. Sewage system drainage at kshs.70,000.	500,000.00	Ongoing

51	Mwangea secondary school	Additional funds for construction of Administration Block. Wall plastering and flooring at kshs. 400,000. Fixing doors and windows at kshs.250,000. Painting at kshs.180,000. Eletrical installation at kshs. 170,000.	1,000,000.00	Ongoing
52	Jack Mwashimba secondary school	Additional funds for construction of Laboratory- worktops and waste drainage,wall plastering and flooring Kshs 700,000 Fixing of windows and doors Kshs 180,000,Electrical installation Kshs 120,000	1,000,000.00	Ongoing

53	Allan Mjomba boys secondary school	Purchase of 70 classroom lockers at Kshs.400,000.00, Purchase of 15 administration and staffroom desks at Kshs.300,000.00, Construction of 4 door toilets at Kshs.300,000.00	1,000,000.00	Ongoing
54	Kaloleni secondary school	Completion Of Administration Block and 2 classrooms at Kshs. 1,550,000.00, Construction of 4 door toilets at Kshs.300, 000.00, Purchase of No. 70pcs classroom lockers at Kshs 350,000.00	2,200,000.00	Ongoing
TERTIARY INSTITUTIONS				
55	Kasigau technical school	Construction 1 classroom Kshs.700,00 & Construction of 4 door VIP toilets Kshs.300,000	1,000,000.00	Ongoing

56	Voi community Library	Fabrication of book shelving, Construction of kitchen worktops and cabinets, Cyber café worktops, Electricity and water supply connections, External sewage system, Firefighting equipment, Purchase of Reading halls Tables and chairs, Fabrication of reception desk & Purchase of staff office desks.	4,026,420.87	Ongoing
NG~CDF OFFICE				
57	Extension of NG-CDF office	Construction of NG-CDF Staff offices- (Clerk of works,ICT officer and Accounts offices)	3,500,000.00	Ongoing
SECURITY				

58	Ngolia Chiefs camp	Additional funds for construction of Administration Police camp & armoury	2,000,000.00	Ongoing
59	Ghazi Assistant Chiefs Office	Construction of Assistant Chiefs Office.	2,100,000.00	New
	TOTAL		80,660,344.83	
	ADMINISTRATION AND RECCURENT EXPENDITURE			
1	Employees Salaries	Payment of staff salaries and gratuity	1,000,000.00	On-going
2	Bursary Secondary Schools	Payment of bursary to needy student	4,500,000.00	On-going
	TOTAL		5,500,000.00	
	PENDING APPROVAL			
59	Marungu Chiefs office	Fixing of ceiling, Painting and flag post mounting, Electrical installation and supply & Purchase of 2 office desks at Kshs. 40,000.00 (justify the difference in costing for both projects)	300,000.00	Ongoing

60	Kasigau Chiefs Office	Fixing of ceiling, Painting and flag post mounting, Electrical installation and supply & Purchase of 2 office desks at Kshs. 40,000.00 (justify the difference in costing for both projects)	350,000.00	Ongoing
TOTAL			650,000.00	
TOTAL ALLOCATION			86,810,344.83	
1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	682,965.51	Ongoing
MONITORING,EVALUATION AND CAPACITY BUILDING				
2	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCs/NG- CDFCs on NG-CDF Related issues	341,379.32	Ongoing
BURSARY				
3	Bursary Secondary Schools	Payment of Bursaries for needy students.	2,000,000.00	Ongoing

	Bursary Tertiary Schools	Payment of Bursaries for needy students.	844,827.59	Ongoing
	EMERGENCY			
4	Emergency	Emergency To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	New
	PRIMARY SCHOOL'S			
5	Bungule Primary School	30 pieces of Double Decker steel fabricated beds for Kes. 590,250.00. 60 pcs HD 3" mattresses for Kes. 150,000.00	740,250.00	New
6	Wagalla Primary School	Purchase of 100 pcs 3 seater desks for Kes. 3,500.00. 2 wooden teachers' tables for 94,000.00 and 10 Wooden Chairs for Kes. 60,000.00	504,000.00	New
7	Mkwachunyi Primary School	Purchase of 150 pcs, 3 seater desks @ Kes. 3,500.00	525,000.00	New

8	Ghazi Primary School	Purchase of 150 pcs, 3 Seater desks @ Kes. 3,500.00	525,000.00	New
9	Ore Primary School	Construction of Administration block (Head Teacher's Office, Deputy Head Teacher's Office, Staff Room)	1,124,922.41	New
SECONDARY SCHOOL'S				
10	Kaloleni Secondary School	Purchase of 111 pcs lockers and chairs @ Kes.5,500.00	610,500.00	New
TERTIARY INSTITUTION'S				
12	KMTC Voi	Purchase of 89 pcs of armed chairs @ Kes.3,500.00	311,500.00	New
13	Voi community Library	Landscaping and fencing of the library (Leveling, Carpet grass, and Tree and flowers Planting)	1,000,000.00	Ongoing
OTHER'S				
14	NG-CDF office extension	Internal finishes of the office	1,000,000.00	Ongoing
SECURITY				

15	Ghazi Assistant Chiefs Office	Fencing of the offices. (Concrete poles and chain link)	600,000.00	New
	TOTAL		11,379,310.34	
	GRAND TOTAL		98,189,655.17	