

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**UNDANYI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND**

**PROPOSAL FINANCIAL YEAR 2017/2018**

<b>S/No.</b>	<b>Project Name</b>	<b>Project activity</b>	<b>Amount</b>	<b>Status</b>
	<b>ADMINISTRATION/ RECURRENT</b>			
1	Employees' Salaries	Payment of staff salaries and gratuity	1,500,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,308,620.69	Ongoing
3	Furniture	Purchase of office furniture, executive table, executive chair and reception table	400,000.00	New
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,000,000.00	Ongoing
	<b>M &amp; E/CAPACITY BUILDING</b>			

5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	300,000.00	Ongoing
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences.	804,310.34	Ongoing
7	Capacity Building	Undertake Training of the PMCs/NG-CDFCs on NG-CDF Related issues	1,500,000.00	Ongoing
8	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	Ongoing

9	Wundanyi Environmental project	Tree planting activities at Mwanda Primary School, Vuria Primary School, St. Peters Funju Primary School, Dalmas Moka Secondary School, Kidule Primary School, Mghambonyi Secondary School, Maynard Primary School, Ngilinyi Primary School, Choke Primary	736,206.90	New
10	Wundanyi NG-CDF Environmental Day	Purchase of equipment (gloves, rakes, jembes and panga promotion materials) purchase of trees, for clean-up activities and garbage recycling in Wundanyi Town, create environment awareness	1,000,000.00	New

11	Sports project	Carry out constituency sports tournament and the winning team/schools to be awarded with trophies, balls and games kit	1,736,206.90	New
	<b>BURSARY</b>			
12	Bursary Secondary Schools	Payment of bursary to needy student	10,500,000.00	Ongoing
13	Bursary Tertiary/ University	Payment of bursary to needy student	6,402,586.21	Ongoing
14	Bursary Special Disability Schools	Payment of bursary for disabled needy students in special schools	300,000.00	Ongoing
	<b>PRIMARY SCHOOL PROJECTS</b>			
15	Ndumbinyi Primary School	Final Completion of three classroom block (Electrical works)	350,000.00	Ongoing
16	Ng'onda Primary School	Final Completion of one classroom block (Windows – Kshs.150,000 fittings and flooring – Kshs. 100,000)	250,000.00	Ongoing

17	Kidule Primary School	Completion of administration block (ceiling and fixtures – Kshs. 450,000, painting – Kshs. 150,000, Electrical - Kshs. 200,000)	800,000.00	Ongoing
18	Vuria Primary School	Rehabilitation of 4 classrooms, staffroom and administration offices (windows and doors Kshs. 210,000, painting – Kshs. 200,000 electrical – Kshs. 190,000)	600,000.00	Ongoing
19	Ngolia primary	Rehabilitation of 8 classrooms (Roofing – Kshs. 833,448.26 flooring – Kshs. 450,000 wall finishes- Kshs. 100,000)	1,383,448.26	New
20	Mchungunyi primary School	Construction of two classrooms	2,000,000.00	New
21	Kanyagha Primary School	Construction of two classrooms	2,000,000.00	New

22	Maynard Primary School	Electrical works in the boys dormitory	150,000.00	New
23	Mbauro Primary School	Construction of a 4 door toilet	500,000.00	New
	<b>SECONDARY SCHOOLS</b>			
24	Funju Secondary School	Final completion of laboratory (Plumbing and gas piping – Kshs.100,000, fixtures and fittings 300,000, electrical – Kshs.250,000)	650,000.00	Ongoing
25	Mghalu High School	Completion of Ground floor of Dormitory block (column and beams – Kshs.1,575,000, Walling – Kshs.875,000, Windows – Kshs.1,350,000, upper slab - Kshs.2,200,000)	6,000,000.00	Ongoing

26	Hon. Mwadeghu Secondary School	Completion of second floor of Tuition block (Roofing – 1,755,000, column and beams – 3,580,000, Walling – 875,000, Doors and windows 840,000, plumbing installation – 650,000, soak pit and septic tank – 550,000	8,250,000.00	Ongoing
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27	Mwakishimba Secondary School	Completion of second floor of Tuition block (Roofing – Kshs.1,755,000, column and beams – Kshs.3,580,000, Walling – Kshs.875,000, Doors and windows Kshs.840,000, plumbing installation – Kshs.650,000, soak pit and septic tank – Kshs.550,000	8,250,000.00	Ongoing
28	Mbela Secondary School	Final completion of laboratory (Plumbing and gas piping – Kshs.950,000, fixtures and fittings Kshs.300,000, electrical – Kshs.250,000)	1,500,000.00	Ongoing
29	Dalmas Moka Secondary School	Construction of modern Science Laboratory	5,000,000.00	New

30	Dr. Aggrey Secondary School	Construction of 20 door Boy's toilet	2,000,000.00	New
31	Mghambonyi secondary school	Completion of three classes on 1st floor (Fixing rail guards – Kshs. 120,000, electrical – Kshs.180,000)	300,000.00	Ongoing
32	Sungululu Hall	Completion of hall (Retaining wall Kshs.1,200,000, Plumbing installation – Kshs.350,000, Electrical work – Kshs.450,000)	2,000,000.00	Ongoing
33	Mwakuro Hall	Completion of the hall (Wall finishes- Kshs.120,000 Floor finishes – Kshs.50,000, Painting – Kshs.30,000)	200,000.00	Ongoing

34	Mgange Complex Centre	Completion of the retaining wall- Kshs.1,200,500, completion stair case – Kshs.469,500, clean water distribution line – Kshs.50,000, Edge barrier grill – Kshs.200,000, rain water harvesting and provision of tank – Kshs.280,000	2,200,000.00	Ongoing
35	Wundanyi Deputy County Commissioner Office	Renovations od Deputy County Commissioners building (Electrical works - Kshs.170,000)	170,000.00	Ongoing
36	Lushangoni Administration Police Camp	Construction of Administration Police Camp	1,000,000.00	New
37	Constituency Website	Putting up of a constituency website	200,000.00	New
38	Constituency Strategic Plan	Advertising, Consultancy services for the preparation of a five year strategic plan	3,500,000.00	New

			<b>81,310,344.82</b>	
	<b>ADMINISTRATION AND</b>			
1	Employees Salaries	Payment of staff salaries and gratuity	1,000,000.00	On-going
	<b>BURSARY</b>			
2	Bursary Secondary Schools	Payment of bursary to needy student	4,500,000.00	On-going
	<b>TOTAL</b>		<b>5,500,000.00</b>	
	<b>TOTAL ALLOCATION</b>		<b>86,810,344.82</b>	
1	Employees' Salaries	Payment of staff salaries and gratuity	682,758.62	Ongoing
	<b>MONITORING,EVALUATION AND CAPACITY BUILDING</b>			
2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	341,379.31	Ongoing
	<b>EMERGENCY</b>			
3	Emergency (5% of the Fund)	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
	<b>ENVIRONMENT</b>			

4	Wundanyi Environmental project	Tree planting activities at Ngongodinyi Primary School 1 acre site clearing - and pitting - Kshs 23,916 purchase of seedlings - Kshs 62,000, tree planting 28,000 and Paranga Secondary School- 1 acre site clearing and pitting 23,670.21, purchase seedlings 62,000 tree planting 28,000	227,586.21	Ongoing
<b>SPORT'S</b>				
5	Sports project	Carry out constituency sports tournament and the winning team/schools to be awarded with trophies, balls and games kit	227,586.21	Ongoing
<b>BURSARY</b>				
6	Bursary Secondary Schools	Payment of bursary to needy student	2,000,000.00	Ongoing

7	Bursary Tertiary/ University	Payment of bursary to needy student	844,827.59	Ongoing
<b>PRIMARY SCHOOLS</b>				
8	Ngolia primary	Rehabilitation of 4 classrooms (Roofing – 1,833,448.26 flooring – 450,000 wall finishes- 33,103.48)	3,316,551.74	Ongoing
9	Mkanyatta Primary School	Construction of two classrooms	700,000.00	Ongoing
10	Maynard Primary School	Electrical works in the boys dormitory	150,000.00	Ongoing
11	Mbauro Primary School	Construction of a 4 door toilet	300,000.00	Ongoing
<b>SECONDARY SCHOOLS</b>				
12	Dr. Aggrey Secondary School	Construction of 20 door Boy's toilet	1,669,655.16	Ongoing
13	Mwakishimba Secondary School	Purchase of 50 Lockers and seats (230,000) Walling and roofing girls toilet (120,000)	350,000.00	Ongoing
<b>TOTAL</b>			<b>11,379,310.35</b>	
<b>GRAND TOTAL</b>			<b>98,189,655.17</b>	