

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
YATTA NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
PROPOSAL FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project Activity	Amount	Status
ADMINISTRATION AND RECURRENT EXPENDITURE				
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
BURSARY				
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
TOTAL			5,500,000.00	
1	Employee Salaries	Payment of staff salaries and gratuity	1,616,022.00	On-going
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,414,197.68	On-going
3	NSSF	Payment of NSSF Deductions	40,722.00	On-going
4	NHIF	Payment of NHIF Deductions	87,265.00	On-going
5	Committee Allowances	Payment of Committee sitting allowances	1,050,414.00	On-going
MONITORING EVALUATION AND CAPACITY BUILDING				

6	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	552,155.17	On-going
7	Committee Expenses	Payment of committee sitting allowances	552,155.17	On-going
8	NG-CDFC/PMC Capacity Building	Undertake Training of the PMCS/NG-CDFC on NG-CDF Related issues	1,500,000.00	On-going
SPORTS ACTIVITIES				
9	Matuu Ward Tournament	Organizing a Tournament and winning teams to be awarded with trophies,balls and game kits	300,000.00	On-going
10	Kithimani Ward Tournamnet	Organizing a Tournament and winning teams to be awarded with trophies,balls and game kits	300,000.00	On-going
11	Ikombe Ward Tournament	Organizing a Tournament and winning teams to be awarded with trophies,balls and game kits	300,000.00	On-going

12	Katangi Ward Tournament	Organizing a Tournament and winning teams to be awarded with trophies,balls and game kits	300,000.00	On-going
13	Constituency Marathon	Organizing a constituency Marathon	236,206.89	On-going
14	Ndalani Ward Tournament	Organizing a Tournament and winning teams to be awarded with trophies,balls and game kits	300,000.00	On-going
BURSARY				
20	Bursary Secondary Schools	Payment of Bursary to needy students	8,601,293.10	On-going
21	Bursary Tertiary Schools	Payment of Bursary to needy students and vocational training Institute	8,601,293.10	On-going
PRIMARY SCHOOLS				
22	Kalimatula Primary School	Construction of Two Classrooms to completion	1,500,000.00	New
23	Ndalani Primary School	Construction of one Classroom to completion	750,000.00	New
24	Ye Mwatu Primary School	Construction of one Classroom to completion	750,000.00	New

25	Makutano ABC Primary School	Construction of one Classroom to completion	750,000.00	New
26	Kambi ya Ndeke Primary School	Construction of a classroom to completion	750,000.00	New
27	St Peters Kikule Primary School	Construction of one Classroom to completion	750,000.00	New
28	Syuki Primary School	Construction of one Classroom to completion	750,000.00	New
29	Kaonyweni Primary School	Renovation of two classrooms(Re-roofing,flooring and painting.)	500,000.00	New
30	Morromuni Primary School	Construction of one Classroom to completion	750,000.00	New
31	Kwa Kisai Primary School	Construction of one Classroom to completion	750,000.00	New
32	Katangi Township Primary School	Renovation of two classrooms renovation(Re-roofing,flooring and painting.)	500,000.00	New
33	Kalandini Primary School	Construction of a classroom to completion	750,000.00	New

34	Kasooni Primary School	Renovation of a classroom(Re-roofing,flooring and painting)	250,000.00	New
SECONDARY SCHOOLS				
35	St. James Iumanthi Secondary School	Construction of one Classroom to completion	750,000.00	New
36	Kaloleni Secondary School	Construction of of one classroom to completion	750,000.00	New
37	Mavoloni Secondary School	Completion of a Dining hall(Doors, ceiling,windows,plastering and painting)	750,000.00	New
38	Kwakulu Secondary School	Construction of a classroom to completion	750,000.00	New
39	St. Phillips Matangini Secondary School	Construction of one Classroom to completion	750,000.00	New
40	Kambi Ya ndeke Secondary School	Construction of one Classroom to completion	750,000.00	New
41	Kaumoni Secondary School	Construction of one Classroom to completion	750,000.00	New
42	Kalukuni Secondary School	Construction of one Classroom to completion	750,000.00	New

43	Kwa Koko Secondary School	Purchase of 50 lockers(Kshs.125,000) and 50 chairs(Kshs.125,000)	250,000.00	New
44	Mamba Secondary School	Construction of one Classroom to completion	750,000.00	New
45	St. Peters Ithekethini Secondary School	Construction of one Classroom to completion	750,000.00	New
46	Maiuni Secondary School	Construction of one Classroom to completion	750,000.00	New
47	Kilango Secondary School	Construction of one Classroom to completion	750,000.00	New
48	Kwa Mwatu Secondary School	Construction of one classroom to completion (750,000) and purchase of 50 lockers (Kshs.125,000) and 50 chairs (Kshs.125,000)	1,000,000.00	New
49	Kaliani Secondary School	Construction of one classroom to completion	750,000.00	New
50	Kavingo Secondary School	Construction of a Dormitory to completion	1,500,000.00	New
51	Yumbuni Secondary School	Construction of a Dormitory to completion	1,500,000.00	New

52	Kikuyuni Secondary School	Purchase of 50 lockers(Kshs.125,000) and 50 chairs(Kshs.125,000)	250,000.00	New
53	Kikesa Secondary School	3 Classrooms renovation(Re-roofing,flooring and painting)	650,000.00	New
54	Kionyweni Secondary School	Construction of a classroom to completion	750,000.00	New
55	Tinganga Secondary School	Construction of a classroom to completion	750,000.00	New
56	Good Hope High School Kilaatu	Construction of one Classroom to completion (Kshs.750,000) and purchase of 50 lockers(Kshs.125,000) and 50 chairs(Kshs.125,000)	1,000,000.00	New
57	Kinaka Secondary School	Construction of a classroom to completion	750,000.00	New
58	Mwambathana Secondary School	Completion of a laboratory(Doors windows,floor,plastering,painting,gas and water installation.)	1,725,000.00	New
59	Kwa Kitema Secondary School	Construction of a classroom to completion	750,000.00	New

TERTIARY INSTITUTION				
60	Kenya Medical Training College Matuu-Classrooms	Purchase of 40 Desks@Kshs.4000,Purchase of 40 Chairs@Kshs.3500 and purchase of 4 Tables @Kshs.10,000.	340,000.00	On-going
61	Kenya Medical Training College Matuu-Multi purpose Hall	Purchase of 50 Chairs @Kshs.3,500,Purchase of 24 tables @Kshs.10,000,purchase of Kitchen Equipment @kshs.235,000 and purchase of shelves @ kshs.300,000	950,000.00	On-going
62	Kenya Medical Training College Matuu-Administration Block	Purchase of 8 Tables @Kshs.20,000,Purchase of 20 Chairs @ Kshs.15,000 and Purchase of 5 cabinets @Kshs 50,000	710,000.00	On-going
63	Kenya Medical Training College Matuu-Laboratory	Purchase of assorted Laboratory Equipment	2,000,000.00	On-going
SECURITY				
64	Yatta Sub- County Police Headquarters	Construction of Yatta Sub County Police Head quarters offices	4,500,000.00	New
65	Makutano AP Line Housing	Construction of AP Lines 4 units with 2 Kitchens	2,000,000.00	New

YATTA NG-CDF				
66	Yatta NG-CDF Office	Purchase of furniture(6 office tables and chairs,board room table and 15 chairs,2 laptops, 5 office cabinets one printer, one photocopier and office utensils	1,501,421.10	New
EMERGENCY				
67	Emergency	To carter for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	On-going
OTHERS				
68	Strategic Plan	To develop a strategic plan for the constituency (2018-2022)	2,450,000.00	New
69	Katangi ICT Hub	Procuring of systems & services comprising of satellite antenna, router, digital ruggedized tablets, Wi-Fi with outdoor wireless devise with 12U cabinet complete with installation accessories in patnership with Ministry of ICT through Telkom Kenya.	1,169,256.80	New

70	Matuu ICT Hub	Procuring of systems & services comprising of satellite antenna, router, digital ruggedized tablets, Wi-Fi with outdoor wireless devise with 12U cabinet complete with installation accessories in patnership with Ministry of ICT through Telkom Kenya.	1,169,256.80	New
71	Ikombe ICT Hub	Procuring of systems & services comprising of satellite antenna, router, digital ruggedized tablets, Wi-Fi with outdoor wireless devise with 12U cabinet complete with installation accessories in patnership with Ministry of ICT through Telkom Kenya.	1,169,256.80	New
72	Kithimani ICT Hub	Procuring of systems & services comprising of satellite antenna, router, digital ruggedized tablets, Wi-Fi with outdoor wireless devise with 12U cabinet complete with installation accessories in patnership with Ministry of ICT through Telkom Kenya.	1,169,256.80	New
TOTAL AMOUNT			79,574,137.93	

PENDING

APPROVAL

	Ikombe	Construction of a gabion(kshs.200,000) and planting of trees(kshs.147,200)	347,200.00	
	Katangi	Construction of a gabion(kshs.200,000) and planting of trees(kshs.147,200)	347,200.00	

	Matuu	Construction of a gabion(kshs.200,000) and planting of trees(kshs.147,200)	347,200.00	
	Ndalani	Construction of a gabion(kshs.200,000) and planting of trees(kshs.147,200)	347,200.00	
	Kithimani	Construction of a gabion(kshs.200,000) and planting of trees(kshs.147,200)	347,200.00	
	UNDERBUDGETIN		206.00	
	TOTAL		1,736,206.00	
	TOTAL ALLOCATION		86,810,343.93	
1	Committee Allowances	Payment of Committee sitting allowances	682,758.62	On-going
	MONITORING EVALUATION AND CAPACITY BUILDING			
2	Committee Expenses	Payment of committee sitting allowances	341,379.32	On-going
	BURSARY			
3	Bursary Secondary Schools	Payment of Bursary to needy students	1,200,000.00	On-going
4	Bursary Tertiary Institutions	Payment of Bursary to needy students and vocational training Institute	836,206.89	On-going
	EDUCATION-PRIMARY SCHOOLS			
5	Kiwanza Primary School	Construction of one Classroom to completion	750,000.00	New

6	Kwa Mwatu Primary School	Construction of one Classroom to completion	750,000.00	New
7	Katutuni Primary School	Construction of one classroom to completion	750,000.00	New
8	Kamale Primary School	Construction of one Classroom to completion	750,000.00	New
9	Vota Primary School	Renovation of 3 classrooms (Re-roofing, flooring and painting)	750,000.00	
10	HGM Kithimani for Mentally Challenged Children	Construction of one Classroom to completion	750,000.00	New
EDUCATION-SECONDARY SCHOOLS				
11	St.Charles Uvouni Secondary School	Construction of one Classroom to completion(Kshs.750,000) and purchase of 50 lockers (kshs.125,000) and 50 chairs (Kshs.125,000)	1,000,000.00	New
12	Matuu Day Secondary School	Construction of one classroom to completion	750,000.00	New
13	Good Hope Secondary School	Construction of one classroom to completion	750,000.00	New
14	Ngumbulu Secondary School	Construction of a Classroom to completion	750,000.00	New
EMERGENCY				

15	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
	TOTAL		11,379,310.34	
	GRAND TOTAL		98,189,654.27	