

PROPOSED COMPLETION OF OUTSTANDING WORKS

AT

MATINI POLICE POST

IN

DAGORETTI SOUTH CONSTITUENCY

NAIROBI CITY COUNTY

DATED 01.12.2023

NATIONAL GOVERNMENT CONSTITUENCY
DEVELOPMENT COMMITTEE BOARD
CORPORATE SOCIAL RESPONSIBILITY
PROGRAMME

PROPOSED COMPLETION OF OUTSTANDING WORKS

AT

NATIVE POLICE POST

IN

DAGORRETTI SOUTH CONSTITUENCY

NAROK COUNTY

DATED 12 2023

NATIONAL GOVERNMENT CONSTITUENCIES
 DEVELOPMENT FUND BOARD

CORPORATE SOCIAL RESPONSIBILITY
 PROGRAMME

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ITEM NO	DESCRIPTION	QTY	UNIT	RATE	SHS
<u>BUILDER'S WORK</u>					
<u>DOORS</u>					
<u>Wrot Cypress</u>					
A	45 mm Thick solid core flush doors size 900mm and 2100 mm high finished both sides with interior quality plywood and lipping edges with hardwood bead	10	NO		
B	45mm Ditto size 1200mm and 2100mm ditto for persons with disability	1	NO		
<u>Frames and Mouldings</u>					
C	Allow for removing fixed poor quality doors (11NO.)	ITEM		SUM	
D	40X25mm Architrave planted on	57	LM		
E	25mm Quadrant ditto	57	LM		
<u>IRONMONGERY</u>					
<u>Supply the following Ironmongery from Union catalogue or other equal and approved including matching screws:</u>					
F	Two lever mortice lock and furniture	11	NO		
G	100 mm Pressed stainless steel butt hinges	16.5	PRS		
H	Rubber door stops plugged	11	NO		
<u>Painting and Decorating</u>					
<u>Prepare and apply one undercoat and three coat of gloss oil paint to:</u>					
<u>All paints to be from Crown Berger or Dura Coat</u>					
I	General surfaces of wood work	42	SM		
J	Ditto 200 to 300mm girth	57	LM		
K	General surfaces of metal	42	SM		
TOTAL FOR DOOR CARRIED TO SUMMARY					

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ITEM NO	DESCRIPTION	QTY	UNIT	RATE	SHS
<u>WINDOWS</u>					
A	Supply and fix heavy duty brass window fasteners	32	NO		
B	Ditto window stays <u>Wrot Cypress</u>	32	NO		
C	150X25mm Front with two labours	16	LM		
D	100X25mm Top	16	LM		
E	50X25mm Bearer plugged	16	LM		
F	150X100mm and 25mm thick closed ends	16	NO		
G	Brass curtain track with rollers and hooks with stop ends	16	LM		
<u>REMEDIAL WORKS</u>					
H	Grind smooth weld joints to metal grille at reception size 2500x1500mm (Ascertain size on site)	ITEM	SUM		
<u>Painting and Decorating</u>					
<u>Prepare and apply one undercoat and three coats of gloss oil paint to:</u>					
<u>All paints to be from Crown Berger or Dura Coat</u>					
I	General surfaces of metal	8	SM		
<u>Prepare and apply one undercoat and three coats of gloss oil paint to:</u>					
J	General surfaces of wood work 200 mm to 300mm girth	16	LM		
<u>MILD STEEL</u>					
K	Fabricate, supply and fix cell vents size 600x300mm consisting of 25x25x3mm angle frame and 16mm bars at 50mm centres and apply paint primer and three coats of gloss oil paint and built in walling	6	NO		
TOTAL FOR WINDOWS CARRIED TO SUMMARY					
2					



ITEM NO.	DESCRIPTION	QTY	UNIT	DATE	AMT
A	Paints and the heavy duty brush window hardware	32	NO		
B	Thin window glass	32	NO		
C	100X20mm Plym with top frame	16	LM		
D	100X20mm Top	16	LM		
E	20X20mm frame angled	16	LM		
F	100X10mm and 20mm thick wood angle	16	NO		
G	3mm glass with 10mm and 10mm with top edge	16	LM		
H	100X20mm Plym with top frame	16	LM		
I	100X20mm Top	16	LM		
J	20X20mm frame angled	16	LM		
K	100X10mm and 20mm thick wood angle	16	NO		
L	3mm glass with 10mm and 10mm with top edge	16	LM		
M	100X20mm Plym with top frame	16	LM		
N	100X20mm Top	16	LM		
O	20X20mm frame angled	16	LM		
P	100X10mm and 20mm thick wood angle	16	NO		
Q	3mm glass with 10mm and 10mm with top edge	16	LM		
R	100X20mm Plym with top frame	16	LM		
S	100X20mm Top	16	LM		
T	20X20mm frame angled	16	LM		
U	100X10mm and 20mm thick wood angle	16	NO		
V	3mm glass with 10mm and 10mm with top edge	16	LM		
W	100X20mm Plym with top frame	16	LM		
X	100X20mm Top	16	LM		
Y	20X20mm frame angled	16	LM		
Z	100X10mm and 20mm thick wood angle	16	NO		

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ITEM NO	DESCRIPTION	QTY	UNIT	RATE	SHS
	<u>FINISHES</u>				
	<u>Prepare and apply one undercoat and three coats of permacoat to:</u>				
	<u>All paints to be from Crown Berger or Dura Coat</u>				
A	Rendered surfaces externally	20	SM		
B	Ditto to plinth	15	SM		
	<u>INTERNALLY</u>				
	<u>Prepare and apply one undercoat and three coats of vinyl silk including skimming with gypsum filler to:</u>				
C	General surfaces of plastered walls	321	SM		
D	Ditto ceiling but plastic emulsion paint	133	SM		
E	Ditto 100 mm girth	130	LM		
	TOTAL FOR FINISHES CARRIED TO SUMMARY				

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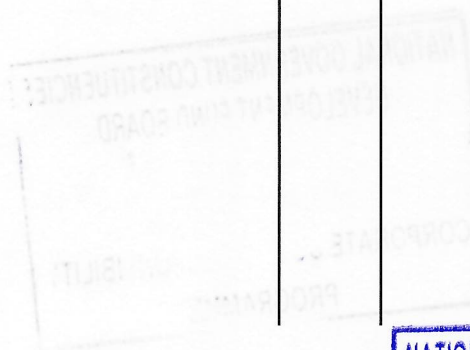
ITEM NO.	DESCRIPTION	QTY	UNIT RATE	AMOUNT
	Report and apply one meter and three years of cost with including expenses and approval for			
A	General surface of paved walk	20	50	1000
B	Worked surface internally	18	50	900
	Time to plant			
	Report and apply one meter and three years of cost with including expenses and approval for			
C	General surface of paved walk	20	50	1000
D	Worked surface internally	18	50	900
E	Time to plant			

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ITEM NO	DESCRIPTION	QTY	UNIT	RATE	SHS
	<u>PLUMBING INSTALLATION</u>				
	<u>Supply the following sanitary fittings from Shanks catalogue or other equal and approved including connecting to waste pipes and cold water:</u>				
A	11 Litre capacity high level plastic water cistern including flushing pipe	3	NO		
B	Allow for Testing the Whole of Plumbing Installation	ITEM		SUM	10,000
C	Allow for a Provisional sum of Shillings Fifty Thousand (Kshs. 50,000/) for Connection of Water by Nairobi water Company to the Police Post including supply of water meter	ITEM		SUM	50,000



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ITEM NO	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	INSTALLATION				
	Supply the following materials fitting four 200mm diameter of steel equal and unequal including connection to waste water and cold water				
A	1.1 liter capacity high level float valve assembly including fixture rate	3	NO		
B	allow for fitting the Waste Water Installation	1	ITEM		10,000
C	Allow for a Provisional sum of 20,000/- for connection of Water Treatment (Rate 20,000/- for Connection of Water or Sewer Water Company to the Public Foot includes supply of water meter	1	ITEM		20,000

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	TOTAL FOR PLUMBING INSTALLATION CARRIED TO SUMMARY				
	4				

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ITEM NO	DESCRIPTION	QTY	UNIT	RATE	SHS
A	<p style="text-align: center;"><u>WATER TANK</u></p> <p>Supply and hoist in position to existing concrete base 10000 Litre capacity ROTO or other equal and approved heavy duty (3 ply) water tank with 12 mm diameter pegler tap and connect to eaves gutter to collect rain water including fixing 1NO. eaves gutter bend</p>	1	NO		
	TOTAL FOR WATER TANK CARRIED TO SUMMARY				
	5				

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ITEM NO.	DESCRIPTION	QTY	UNIT	RATE	AMT
	<p style="text-align: center;">WATER TANK</p> <p>Company will build in position to existing submersible pump (2000 litre capacity) ROTO in other end and approved by my duty (2) 1/2 water tank with 1.5 ton diameter water tank and connect to cover pipes to collect rain water (including filter) 1000 litre capacity tank.</p>				

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##### NO	DESCRIPTION	QTY	UNIT	RATE	SHS
	<u>FIXTURES</u>				
	<u>The Following Works shall be executed with specifications from County Works Officer and Police Officer Commanding Station, then they shall approve these items:</u>				
A	Allow for a Provisional Sum of One Hundred Thousand (Kshs.100,000/) for Fabrication of Gun rack and fixing in Armoury	ITEM		SUM	100,000
B	Allow for a Provisional Sum of Fifty Thousand (Kshs.50,000/) for Fabrication and welding steel grille to Armoury door and apply paint primer and painting three coats of gloss oil paint including grinding smooth all weld joints	ITEM		SUM	50,000
C	Allow for a Provisional Sum of Fifty Thousand (Kshs.50,000/) for supply of Steel Armoury Box	ITEM		SUM	50,000
D	Allow for a Provisional Sum of Twenty Five Thousand (Kshs.25,000/) for supply and mount White Board in Armoury	ITEM		SUM	25,000
	TOTAL FOR FIXTURES CARRIED TO SUMMARY				

ITEM NO	DESCRIPTION	QTY	UNIT RATE	AMOUNT
	<p>The following work shall be executed with assistance from County Workers Union and other labor organizations. Item that shall include these items:</p> <p>A. Allow for a Provisional Sum of One Hundred Thousand (Rate 100,000) for provision of gas tank and piping in Assembly.</p> <p>B. Allow for a Provisional Sum of Fifty Thousand (Rate 50,000) for provision and work of gas to Assembly duct and supply main and piping from main of gas on point including building amount of work items.</p> <p>C. Allow for a Provisional Sum of Fifty Thousand (Rate 50,000) for supply of gas through gas main.</p> <p>D. Allow for a Provisional Sum of Twenty Five Thousand (Rate 25,000) for supply and work with main in Assembly.</p>			
				100,000
				50,000
				50,000
				25,000
TOTAL FOR FEATURES (PARTIAL)				

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ITEM NO	DESCRIPTION	QTY	UNIT	RATE	SHS
REMEDIAL WORKS					
A	Demolish and re-construct Ramp concrete mix (1:2:4) Concrete ramp size 3000x1200mm at entrance of Police Post to have gentle slope and finished with 20mm thick cement and sand (1:3) screed with grooves	1	NO		
B	Form hole in concrete, provide and fix steel sockets 25mm diameter ,50mm long for all steel doors	6	NO		
C	Cut and form slit opening (min. aperture) in 2NO. steel cell door and grind smooth and re-painting round slit	2	NO		
D	Install Electrical lighting points in cells and test and leave in working condition	ITEM		SUM	
E	Remove all debris, cart away and clean Police Post including removing paint stains on ceramic tiles and Electrical fittings	ITEM		SUM	

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ITEM NO	DESCRIPTION	QTY	UNIT RATE	AMT
A	REPAIRS AND MAINTENANCE WORKS Concrete ramp and parapet works at entrance of Police Post to have granite slope and finished with Jomax tile except sand (1:3) finish with grooves	1	NO	
B	Form hole in concrete, provide and fix steel screws 30mm diameter, 50mm long for all steel bars	2	NO	
C	Car and foot all opening into apartment in 2ND floor call door and wind strength and re-putting wood floor	1	NO	
D	Install electrical lighting points in office and rest and take in working condition		ITEM	SUM
E	Remove all debris, cut away and clear floor level including removed paint strips on concrete floor and electrical things		ITEM	SUM

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	TOTAL FOR REMEDIAL WORKS CARRIED TO SUMMARY			
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ITEM NO	DESCRIPTION	QTY	UNIT	RATE	SHS
	<p>PRIME COST AND PROVISIONAL SUMS</p> <p><u>EXPENDITURE FOR ITEMS HERE BELOW SHALL BE APPROVED BY NG-CDF BOARD</u></p> <p>The following sums shall be expended upon <u>Architect's instructions and may be omitted in whole:</u></p>				
A	Allow for a Provisional Sum of Kenya Shillings One Hundred Thousand (Kshs.100,000/) for Contingency	ITEM		SUM	100,000
B	Allow for a Prime Cost Sum of Kenya Shillings Fifty Thousand (Kshs.50,000/) for Supply and Delivery of 9KG and 2NO. Water base and 9 Litre X2NO. Carbon dioxide Fire extinguishers mounted on walling to approval	ITEM		SUM	50,000
C	Allow for Branding of Project in accordance with NG-CDF Board Specifications	ITEM		SUM	15,000
	FURNITURE				
D	Allow for a Provisional Sum of Kenya Shillings (Kshs 285,000.00) for Supply of 1NO. Executive Office Desk , 6NO. Office Desks, 1NO. Executive Chair, 10NO. Office Chairs to be supplied by an approved Supplier with specifications from County Works Officer and Officer Commanding Station and approval including 3NO.Ordinary Steel Framed Chairs (Visitors),1NO.Reception Counter with shelving	ITEM		SUM	285,000
E	Allow for Transport to site	ITEM		SUM	28,500
	TOTAL FOR PRIME COST AND PROVISIONAL SUMS CARRIED TO SUMMARY				



ITEM NO	DESCRIPTION	QTY	UNIT	RATE	AMOUNT
	<p>THESE COST AND PROVISIONAL BIDS EXPENDITURE FOR THESE ITEMS SHALL BE APPROVED BY NO-CIX BOARD The following items shall be considered as provisional and items may not be limited to those</p>				
A	<p>Allow for a Provisional Sum of Kenya Shillings One hundred thousand (Ksh 100,000) for Contingency</p>		ITEM	SUM	100,000
B	<p>Allow for a Provisonal Sum of Kenya Shillings Fifty thousand (Ksh 50,000) for supply and delivery of GND and 2ND Water Tank and 2 1/2" x 1 1/2" x 1/2" Carbon fibre fire extinguisher mounted on ceiling in apartment</p>		ITEM	SUM	50,000
C	<p>Allow for handling of papers in accordance with NO-CIX Board Specifications</p>		ITEM	SUM	15,000
SUBTOTAL					
D	<p>Allow for a Provisional Sum of Kenya Shillings (Ksh) 100,000 for supply of 1000 Coaxial Cable Leads, GND, Office Leads, 1000 Coaxial Cable to be supplied by an approved supplier with specifications from Coaxial Cable Order and Order Confirming Sheet, and approved material GND Cable from Approved Cable (Material) NO Specimen Counter with wiring</p>		ITEM	SUM	100,000
E	<p>Allow for Transport to site</p>		ITEM	SUM	20,000
TOTAL FOR PRIME COST AND PROVISIONAL BIDS					
CARRIED TO SUMMARY					

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ITEM NO	DESCRIPTION	SHS
	<u>PROPOSED COMPLETION OF OUTSTANDING WORKS</u>	
	<u>FOR POLICE POST AND EQUIPPING</u>	
	<u>MAIN SUMMARY</u>	
A	DOORS - PAGE 1	
B	WINDOWS- PAGE 2	
C	FINISHES- PAGE 3	
D	PLUMBING INSTALLATION - PAGE 4	
E	WATER TANK - PAGE 5	
F	FIXTURES - PAGE 6	
G	REMEDIAL WORKS- PAGE 7	
H	PRIME COST AND PROVISIONAL SUMS- PAGE 8	
I	PRELIMINARIES	
	SUB-TOTAL	
	ADD VAT 16%	
	TOTAL COST FOR OUTSTANDING WORKS IN POLICE POST CARRIED TO FORM OF TENDER	
	8	



